

OCC AREA BASED GRANT ALLOCATION 08/09 TO 10/11

Directorate	Issued by	Latest 2007/08	Announced						Comments	
			2008/09			2009/10		2010/11		
			£000	£000	Variance	£000	Variance	£000		Variance
Children, Young People & Families										
Child & Adolescent Mental Health Grant (CAMHS)	DoH	663	701	38	739	38	778	39		
Carers Grant	DoH	345		-345						
Children's Fund	DCSF	869	869		869		869			
Connexions	DCSF	4,914	4,914		4,669	-245	4,658	-11		
Positive Activities for Young People	DCSF	178	178		306	128	397	91		
Standards Fund Grants:										
101 School Development Grant - LA Element	DCSF	1,835	1,835		1,835		1,835			
106 Extended Schools Start Up Costs	DCSF	705	925	220	1,593	668	655	-938		
115 School Improvement Partners	DCSF	203	289	86	289		289			
117 Education Health Partnerships	DCSF	120	120		120		120			
126 Choice Advisers	DCSF	35	37	2	37		37			
301 School Intervention	DCSF	189	189		189		189			
302 Flexible 14-19 Partnership Funding	DCSF	276	159	-117	159		160	1		
305 Extended Rights to Free Travel	DCSF	54	179	125	329	150	479	150		
Sustainable Travel	DCSF		52	52	52		52		New	
Former Standards Fund :										
Secondary Nat Strategy - Behaviour & Att	DCSF	183	183		183		183			
Secondary Nat Strategy - Central Coordination	DCSF	297	268	-29	267	-1	267			
Primary Nat Strategy - Central Coordination	DCSF	310	319	9	320	1	320			
Teenage Pregnancy	DCSF	160	160		160		160			
Care Matters White Paper	DCSF		246	246	345	99	403	58	£22k in 2007/08	
Children's Social Care Workforce	DCSF		137	137	138	1	138		New	
Child Death Review Processes	DCSF		54	54	56	2	58	2	New	
		11,335	11,814	478	12,655	841	12,047	-608		
Social & Community Services										
Carers Grant	DoH	1,378	2,086	708	2,244	158	2,403	159		
Mental Capacity Advocacy Service	DoH	137	223	86	283	60	273	-10		
Mental Health Grant	DoH	1,316	1,171	-145	1,233	62	1,296	63		
Preserved Rights	DoH	3,003	2,893	-110	2,794	-99	2,693	-101		
Human Resources Development Strategy	DoH	543	1,268	-74	1,312	44	1,356	44	Now called Adult Social Care	
National Training Strategy	DoH	799							Workforce	
Learning Disability Development Fund	DoH		367	367	367		368	1	New	
Local Involvement Networks	DoH		222	222	223	1	223		New	
Supporting People - Administration	CLG	427	406	-21	374	-32	320	-54		
Supporting People	CLG				17,018	17,018	16,167	-851	From 09/10 onwards	
		7,603	8,636	1,033	25,848	17,212	25,099	-749		
Environment & Economy										
Detrunking of Non-Core Routes	DfT	1,621	1,662	41	1,703	41	1,746	43		
Road Safety Partnerships	DfT	139	1,334	1,195	1,190	-144	1,146	-44	Only received 10% of this in the past	
Rural Bus Services Grant	DfT	1,553	1,592	39	1,634	42	1,676	42		
School Travel Advisors Grant	DCSF	92	92		92		92			
		3,405	4,680	1,275	4,619	-61	4,660	41		
Community Safety										
Stronger Safer Communities Fund	HO	0	652	652	652		652	0		
		0	652	652	652	0	652	0		
TOTAL AREA BASED GRANT		22,344	25,782	3,438	43,774	17,992	42,458	-1,316		