

# OXFORDSHIRE PARTNERSHIP LOCAL AREA AGREEMENT: 2008-11

---

## OVERVIEW

### TARGET DETAILS

**ANNEX A:** Oxfordshire Partnership (OP) – Membership Organisations.

**ANNEX B:** Other organisations working to deliver LAA Targets

**ANNEX C:** Arrangements for specific targets agreed during negotiations.

**ANNEX D:** Structure of Oxfordshire Partnership and thematic Partnerships

---

## OVERVIEW

The indicators chosen for the Local Area Agreement (LAA) are directly related to the priorities identified in the Sustainable Community Strategy, which has been developed by the Oxfordshire Partnership following extensive community engagement. Responsibility for delivery of the LAA is delegated by Oxfordshire Partnership to the Public Service Board (see annex A). The Oxfordshire Partnership, then Public Service Board and the various related thematic partnerships are committed to these priorities and the 'duty to regard' applies to members of the Oxfordshire Partnership, the Public Service Board and the thematic partnerships (see Annex D).

Four of the indicators (marked with “?” in the table) are related to the Place Survey. The results of the first Place Survey will now be later than had originally been expected and we will wish to take stock about action requirements in Spring 2009 at which point we'll need to decide whether the remaining Local Area Agreement timescale is appropriate for action requirements.

Target setting for three other targets (marked “??”) has also been delayed, and we will also want to review the way forward once baseline information is available.

We are conscious of uncertainty around the economic climate which has implications for the LAA. In particular, there is already an impact on the housing industry with some developers within Oxfordshire putting new developments on hold. An economic downturn may also increase numbers of people out of work. A number of the indicators chosen (marked with “£” in the table) could be adversely affected by a down turn in the economy and during target negotiations this issue has been highlighted. For this group of indicators the Oxfordshire Partnership intends to assess in 2008/09 whether economic conditions require a reframing of targets.

In discussions with GOSE, throughout the negotiation process, the Oxfordshire Partnership has consistently highlighted the need to be open to renegotiation in the light of these factors. A number of indicators (marked with ‘&’ in the table) have had specific arrangements built into the negotiated baselines and targets; details of these are included as Annex C.

## TARGET DETAILS

Indicator	Baseline Year	Baseline	Indicator is Measured as:	Indicator is Measured as:			Lead
				2008 / 2009	2009 / 2010	2010 / 2011	
* NI 56 Obesity among primary school age children in Year 6 DCSF DSO	2006/07	15.3%	%	15.4%	15.3%	15.2%	Oxfordshire Children's Trust
* NI 62 Stability of placements of looked after children: number of moves DCSF DSO	2007/08	13.9%	%	12.5%	11.7%	11.0%	Oxfordshire Children's Trust
* NI 70 Hospital admissions caused by unintentional and deliberate injuries to children and young people DCSF DSO	2006/07	92 per 10K of the population	Rate per 10K	86 per 10K of the population	83 per 10K of the population	81 per 10K of the population	Oxfordshire Children's Trust

Indicator	Baseline Year	Baseline	Indicator is Measured as:	2008 / 2009		2009 / 2010		2010 / 2011		Lead
* NI 81 Inequality gap in the achievement of a Level 3 qualification by the age of 19 DCSF DSO	2006/07	A difference of 31 percentage points. (The gap nationally is currently 26.)	%	A difference of 30 percentage points	A difference of 29 percentage points	A difference of 28 percentage points			Oxfordshire Children's Trust	
* NI 110 (??) Young people's participation in positive activities PSA 14	2007/08	Baselines and targets cannot be set until after the Tell-Us Survey results (expected Autumn 2008). The ability of the data collected from this survey to reflect real progress against this target is being queried nationally and will require re-evaluating within Oxfordshire before a target is agreed.							Oxfordshire Children's Trust	
* NI 111 (??) First time entrants to the Youth Justice System aged 10 – 17 PSA 14	2007/08	Youth Justice Board will confirm baseline figures, nationally, later in 2008/09 (expected Dec 2008). There is a high level of confidence within Oxfordshire on the draft figures as arrangements to improve data quality have been implemented and verified. Local targets will then be agreed with the YJB and GOSE.							Oxfordshire Children's Trust	
* NI 112 Under 18 conception rate PSA 14	2006	27.4 per thousand 13% reduction on level of teenage pregnancy since 1998	%	22.3 per thousand 29% reduction in the level of teenage pregnancy since 1998.	19.8 per thousand 37% reduction in the level of teenage pregnancy since 1998.	17.3 per thousand 45% reduction in the level of teenage pregnancy since 1998.			Oxfordshire Children's Trust	

Indicator	Baseline Year	Baseline	Indicator is Measured as:	2008 / 2009	2009 / 2010	2010 / 2011	Lead
* NI 117 (£) 16 to 18 year olds who are not in education, training or employment (NEET) PSA 14	2007/08	4.2%	%	**753 4.2%	**717 4.0%	**645 3.6%	Oxfordshire Children's Trust
* NI 152 (£) Working age people on out of work benefits PSA 8	Average of Aug 06 to May 07 DWP / NOMIS	5.9% of the working age population on out of work benefits.	%	5.9%	5.9%	4.9%	Oxfordshire Public Service Board
* NI 163 Working age population qualified to at least Level 2 or higher PSA 2	2006	73.8%	%	2.2 percentage points increase on baseline 76.0%	3.7 percentage point increase on baseline 77.5%	5.2 percentage point increase on baseline 79.0%	Oxfordshire Public Service Board
* NI 164 Working age population qualified to at least Level 3 or higher PSA 2	2006	56.8%	%	1.2 percentage points increase on baseline 58.0%	2.7 percentage point increase on baseline 59.5%	4.2 percentage point increase on baseline 61.0%	Oxfordshire Public Service Board

Indicator	Baseline Year	Baseline	Indicator is Measured as:	2008 / 2009	2009 / 2010	2010 / 2011	Lead
* NI 20 (&) Assault with injury crime rate PSA 25	2007/08	Recorded AWLSI rate of 5.5 crimes per 1000 population = 3477 offences (Based on mid -2006 population)	%	Recorded AWLSI rate of 5.23 per 1000 population. (Based on mid-2007 population) -5%	Target to be set during 2008/09.	Target to be set during 2008/09	Safer Communities Partnership
* NI 21 (?) Dealing with local concerns about anti-social behaviour and crime by the local council and police PSA 23	This is a Place Survey Target - a baseline and two year target will be set once the first national Place Survey has been completed and results are available (expected Spring 2009)						Safer Communities Partnership
* NI 32 (??) Repeat incidents of domestic violence PSA 23	The definition of this indicator has been delayed nationally therefore no baseline or target can be set (expected summer 2008)						Safer Communities Partnership
* NI 40 (&) Drug users in effective treatment PSA 25	2007/08	1581 drug users in effective treatment	No.	1628 3% increase on baseline	1644 4% increase on baseline	1660 5 % increase on baseline	Safer Communities Partnership
* NI 141 (&) Number of vulnerable people achieving independent living CLG DSO	2007-08	55.9%	%	57.0%	60.0%	63.0%	Housing Partnership

Indicator	Baseline Year	Baseline	Indicator is Measured as:	2008 / 2009		2009 / 2010		2010 / 2011		Lead
* NI 154 (£, &) Net additional homes provided PSA 20	Averages covering 2001/02 to 2006/07.	<b>Avg. 2,551 per annum between 2001/02 &amp; 2006/07</b>  <b>Avg. 3,284 per annum between 2004/05 &amp; 2006/07</b>	No.	<b>3043</b>		<b>3262</b>		<b>2797</b>		Housing Partnership
* NI 155 (£, &) Number of affordable homes delivered (gross) PSA 20	Avg of 04/05, 05/06 & 06/07	<b>589 completed affordable units</b>	No.	<b>735</b>		<b>868</b>		<b>934</b>		Housing Partnership
* NI 156 (£, &) Number of households living in Temporary Accommodation PSA 20	Dec-07	<b>818</b>	No.	<b>698</b>		<b>577</b>		<b>526</b>		Housing Partnership
* NI 8 Adult participation in sport DCMS DSO	2005/06	<b>23.3%</b>	%	<b>**123,261 25.3%</b>		<b>**128,133 26.3%</b>		<b>**133,005 27.3%</b>		Health & Well-being Board

Indicator	Baseline Year	Baseline	Indicator is Measured as:	2008 / 2009		2009 / 2010		2010 / 2011		Lead
* NI 120 (&) All-age all cause mortality rate PSA 18	2006	547.97 (a standard statistical measure where lower numbers imply improving performance)	No.	515.09		504.13		493.17		Health & Well-being Board
* NI 131 Delayed transfers of care (DTC) from hospitals DH DSO	2007/08	132 delays (avg per wk) **26.6 per 100K	%	102 avg per week	20.6 per 100k	96 avg per week	19.3 per 100k	84 avg per week	16.9 per 100k	Health & Well-being Board
* NI 135 (&) Carers receiving needs assessment or review and a specific carer's service, or advice and information DH	2006/07	16.8%	%	**2861	18.5%	**3,127	20.3%	**3,393	22%	Health & Well-being Board
* NI 175 (&) Access to services and facilities by public transport, walking and cycling DfT DSO	2007/08	86.9%	Can be reported as a number or %	210,140	87.1%	210,623	87.3%	211,346	87.6%	Oxfordshire Public Service Board

Indicator	Baseline Year	Baseline	Indicator is Measured as:	2008 / 2009		2009 / 2010		2010 / 2011		Lead
* NI 198 Children travelling to school – mode of travel usually used.	2007/08	<b>23.9%</b>	%	19,850	<b>22.7%</b>	19,000	<b>21.7%</b>	18,400	<b>21.0%</b>	Oxfordshire Public Service Board
* NI 185 CO2 reduction from Local Authority operations PSA 27	Jan 2008-Dec 2008	<b>To be set post Dec 2008</b>	%	Baseline	Year	<b>To be set once baseline has been established.</b>		<b>8% reduction from baseline</b>		Oxfordshire Public Service Board
* NI 188 Adapting to climate change PSA 27	2007/08	<b>Level Zero</b>	Level achieved between 0 and 4	<b>Level 1</b>		<b>Level 2</b>		<b>Level 3</b>		Oxfordshire Public Service Board
* NI 191 Residual household waste per household (hhd) Defra DSO	2007/08	<b>736 kg</b>	No.	<b>730 kg</b>		<b>723 kg</b>		<b>715 kg</b>		Waste Partnership
* NI 192 Household waste recycled and composted Defra DSO	2007/08	<b>38%</b> 125,200 tonnes recycled	%	**127,704 tonnes recycled	<b>40%</b>	**130,258 tonnes recycled	<b>42%</b>	**134,166 tonnes recycled	<b>45%</b>	Waste Partnership

Indicator	Baseline Year	Baseline	Indicator is Measured as:	2008 / 2009		2009 / 2010		2010 / 2011		Lead
* NI 195 Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) Defra DSO	2007/08	6% 257 Litter Inspections falling below grade B	%	225	5%	180	4%	180	4%	Waste Partnership
	2007/08	10% 450 Detritus Inspections falling below grade B	%	405	9%	360	8%	315	7%	
* NI 196 Improved street and environmental cleanliness – fly tipping Defra DSO	2006/07	6370 incidents	No.	6,179	3%	5,994	3%	5,754	4%	Waste Partnership
* NI 5 (?)Overall/general satisfaction with local area CLG DSO	This is a Place Survey Target - a baseline and two year target will be set once the first national Place Survey has been completed and results are available (expected Spring 2009)									Public Service Board

Indicator	Baseline Year	Baseline	Indicator is Measured as:	2008 / 2009	2009 / 2010	2010 / 2011	Lead
* NI 6 (?) Participation in regular volunteering CO DSO	This is a Place Survey Target - a baseline and two year target will be set once the first national Place Survey has been completed and results are available (expected Spring 2009)						Oxfordshire Voluntary Sector Development Partnership
* NI 140 (?) Fair Treatment by local Services	This is a Place Survey Target - a baseline and two year target will be set once the first national Place Survey has been completed and results are available (expected Spring 2009)						Public Service Board
* NI 179 (&) Value for money – total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year CLG DSO	2007/08	<b>Baseline expenditure for 07/08 not yet finalised.</b>	%	<b>3.1%</b>	<b>6.3%</b>	<b>9.6%</b>	Public Service Board

Indicator	Baseline Year	Baseline	Indicator is Measured as:	2008 / 2009	2009 / 2010	2010 / 2011	Lead
* NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy PSA 10	2005/06	46.60%	%	52.8%			Oxfordshire Children's Trust
* NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10	2008	to be set 09/08	%	79%			Oxfordshire Children's Trust
* NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10	2008	to be set 09/08	%	78%			Oxfordshire Children's Trust

Indicator	Baseline Year	Baseline	Indicator is Measured as:	2008 / 2009	2009 / 2010	2010 / 2011	Lead
* NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10	2008	to be set 09/08	%	58%			Oxfordshire Children's Trust
* NI 83 Achievement at level 5 or above in Science at Key Stage 3 DCSF DSO	2008	to be set 09/08	%	82%			Oxfordshire Children's Trust
* NI 87 Secondary school persistent absence rate DCSF DSO	06/07	5.50%	%	5.30%			Oxfordshire Children's Trust
* NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	05/06	38.10%	%	33.60%			Oxfordshire Children's Trust
* NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2 PSA 11	2008	to be set 09/08	%	89%			Oxfordshire Children's Trust

Indicator	Baseline Year	Baseline	Indicator is Measured as:	2008 / 2009	2009 / 2010	2010 / 2011	Lead
* NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11	2008	to be set 09/08	%	85%			Oxfordshire Children's Trust
* NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11	2008	to be set 09/08	%	39%			Oxfordshire Children's Trust
* NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11	2008	to be set 09/08	%	71%			Oxfordshire Children's Trust
* NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4 PSA 11	2008	to be set 09/08	%	68.9%			Oxfordshire Children's Trust
* NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 PSA 11	2008	to be set 09/08	%	36.5%			Oxfordshire Children's Trust

Indicator	Baseline Year	Baseline	Indicator is Measured as:	2008 / 2009	2009 / 2010	2010 / 2011	Lead
* NI 99 Children in care reaching level 4 in English at Key Stage 2 PSA 11	Summer 07	27%	%	31.0%			Oxfordshire Children's Trust
* NI 100 Children in care reaching level 4 in Maths at Key Stage 2 PSA 11	Jul-07	18%	%	38.0%			Oxfordshire Children's Trust
* NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11	Summer 07	10%	%	22.0%			Oxfordshire Children's Trust

## KEY

\*\*

These numbers are indicative only, as they are based on estimates.

E.g.. For NI 8, the adult population of Oxfordshire in 2010/11 can only be estimated at this time, so the figure entered for 2010/11 is 27.3% of the current adult population.

## ANNEX A: Oxfordshire Partnership (OP) – Membership Organisations

- Local Strategic Partnerships
    - Oxford Strategic Partnership
    - Vale Partnership
    - Cherwell Community Planning Partnership
    - South Oxfordshire Partnership
    - West Oxfordshire Strategic Partnership
  
  - Oxfordshire Association of Local Councils
  - Oxfordshire Rural Community Council
  - Oxfordshire Community Voluntary Action **(P)**
  - Churches together in Oxfordshire
  - Oxford Inspires
  - Oxfordshire Racial Equality Council
  
  
  - Oxfordshire Economic Partnership
  - Oxford Times (private sector)
  - Value Retail (private sector)
  - Oxfordshire Chamber of Commerce (private sector)
  - Oxford United FC (private sector)
- Thames Valley Police **(P)**
  - Oxfordshire Primary Care Trust **(P)**
  
  - Oxford University
  - Oxford Brookes University
  
  
  - Local Authorities
    - Cherwell District Council **(P)**
    - Oxford City Council **(P)**
    - South Oxfordshire District Council **(P)**
    - Vale of White Horse District Council **(P)**
    - West Oxfordshire District Council **(P)**
    - Oxfordshire County Council **(P)**
  
  
  - Learning and Skills Council Thames Valley **(P)**
  - South East England Development Agency **(P)**
  - Government Office for the South East **(P)**

**(P)** = members of Public Service Board

## ANNEX B: Other organisations working to deliver LAA targets (duty to regard)

- Job Centre Plus (NI 163, NI 164)
- Oxfordshire Sports Partnership (NI 8)

## ANNEX C: Arrangements for specific targets agreed during negotiations.

NI 20	<p>Targets for Years 2 and 3 will be established during 08/09 once definitive baselines have been set.</p> <p><u>Highlighted in email from Julie Stewart, Violent Crime Manager, Government Office for the South East to Shaun Morley on 14/05/2008</u></p>
NI 40 Drug users in effective treatment	<p>Due to national issues, the baseline is likely to be reviewed during summer 2008. It has been agreed however, the target will remain as percentage increases year on year relative to whatever the baseline is finally set at.</p> <p><u>Email from Alison Keating, NTA South East Region on 19/05/2008</u></p>
NI 70	<p>Activity figures are PCT based and population figures are County Council based.</p>
NI 120 All age all cause mortality	<ul style="list-style-type: none"> <li>• The actual reward target will be based on 2 components: Achieving the overall reductions in AAACM as agreed with the SHA as part of the Vital Signs and as shown here.:             <ul style="list-style-type: none"> <li>a. All Age All Cause Mortality – Males 653.8 per 100,000 (2006)      601.0      584.0      567.0</li> <li>b. All Age All Cause Mortality – females 452.1 per 100,000 (2006)    428.0    417.0    406.0</li> </ul> <p>AND to meet the target (as detailed in the table above) to:</p> <ul style="list-style-type: none"> <li>- narrow the gap in all-age, all-cause mortality by 10% by 2011, as measured by the difference between the worst 20% of wards and the best 20% of wards. Using three year rolling averages with 2003-05 as the baseline.</li> </ul> </li> <li>• However, on the present data, Oxfordshire appears to be carrying over a target which appears</li> </ul>

	<p>to already have been achieved. We need to know if the confidence intervals around the gap reduction (i.e. the apparent -16% reduction between 2003-5 and 2004-6) are significant or not. If the reduction is a significant one, then we probably should be arguing for a greater stretch.</p> <ul style="list-style-type: none"> <li>• However, as Oxon are unable to provide the figures before the sign-off deadline, this target will be formally reviewed and refreshed to ensure that there is a sufficient 'significant' stretch when we have the 2005-7 data which is not expected until Dec 2008</li> </ul> <p><u>Email from Carl Petrofsky, Specialist in Public Health, South East Public Health Group Government Office for the South East on 02/06/2008</u></p>
<p>NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information</p>	<p>Target to be reviewed after the first year as it is new and has no trend data available, therefore may need to revise the target down if the new indicator proves problematic.</p> <p><u>Email from Keith Burns (CSIP South East) on 16/05/2008</u></p>
<p>NI 141 Number of vulnerable people achieving independent living</p>	<p>At the time of submission the agreed measurement period for the indicator had not been defined. The outstanding issues related to whether performance would be related to an average over the year or relate to a specific quarter e.g. the final quarter in each year.</p> <p><u>Email from Glenn Austin, Regional Homelessness Manager, Government Office for the South East on 16/05/2008</u></p>
<p>NI 154 Net additional homes provided</p>	<p>GOSE happy to proceed with the numbers on the basis that a full review will be carried out later in the financial year 2008/09 and that the outcomes will feed into the refresh process.</p> <p><u>Email from Chris Woolf, Thames Valley Housing &amp; Planning Team Leader Government Office for the South East on 16/05/2008</u></p>
<p>NI 155 Number of affordable homes delivered (gross)</p>	

<p>NI 156 Number of households living in Temporary Accommodation</p>	<p>Question on whether 'stretch' should reflect improvement over the LAA period or progress beyond the 2010 target. No central guidance on this so, given that the latter makes no sense in the context of Local Authorities that have already met the target, suggested that the former position will be taken.</p> <p><u>Email from Chris Woolf, Thames Valley Housing &amp; Planning Team Leader Government Office for the South East on 16/05/2008</u></p>
<p>NI 175 Access to services and facilities by public transport, walking and cycling.</p>	<p>The present target levels are taken from Oxfordshire's existing accessibility target in the Local Transport Plan, and are based on proportions of the total number of households in Oxfordshire within 30 minutes bus and/or walk travel of a town centre, including those within the 24 major centres identified as destinations for the purpose of calculating accessibility levels, between 0800 and 1000 on a weekday. Because the main aim of the target is to increase accessibility to major centres for those living in rural areas, it has been agreed that during 2008-09 the baseline will be recalculated to exclude the population from these destination centres and focus on the rural population only. A revised baseline and trajectory, based on travel between 0800 and 1100 on a weekday, will be submitted as part of the first LAA refresh. This will give a more accurate and representative target.</p> <p><u>Email from Phil Crockford, Transport Team Lead (West), Government Office for the South East on 15/05/2008</u></p>
<p>NI 179 Value for money – total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year</p>	<p>For CLG purposes efficiency savings need to be made from the overall baseline (including capital). This figure is not yet known as 'the books will not be closed' until the end of June. On that basis, you may wish to include a caveat that this figure needs to be finalised, which could be agreed at the re-refresh stage later this year.</p> <p>The savings, which are estimated to be around £41m, will be on a compounded basis of 3.1%; 6.3% and 9.6%. These stretch figures will be achieved on revenue only.</p> <p><u>Email from Marion Skidmore, LAA Team, Government Office for the South East on 22/05/2008</u></p>
<p>NI 188 Adapting to climate change</p>	<p>"Partnership of Oxfordshire local authorities to have reached level 3 overall by the end of year 3. As noted at our meeting this allows for differing levels within individual local authorities while still reaching the target level 3 overall."</p>

	<u>Email from Anurag Kher, Climate Change Policy Advisor, Government Office for the South East on 14/05/2008</u>
NI 195	The litter target is the primary target i.e. the one that attracts reward grant. The targets set against this indicator will be reviewed at the first refresh.

**ANNEX D: Structure of Oxfordshire Partnership and thematic Partnerships**

