

Indicator	Benchmark info eg.top quartile	Suggested Target	Any locality / group focus?	Breaking Cycle of Deprivation & reducing inequality	Housing	Transport	Ed.& Skills	Carbon Foot print	Waste	Local Environ.	Children & Young People	Safer Communities	Adult Health	Support for local Communities
NI 56 Obesity among primary school age children in Year 6 DCSF DSO	Not available until Mar 2008 but then will be detailed.	Halt the year on year rise by 2010, details of final target due in April. Aiming to reduce the levels of childhood obesity to 2000 levels by the year 2020.	County-wide	Y							Y			
NI 62 Stability of placements of looked after children: number of moves DCSF DSO	Oxon remains within the top performing bands	Aim to maintain low numbers of looked after children whilst improving placement stability to 11%	Could be broken down into areas or localities.	Y			Y				Y			
NI 70 Hospital admissions caused by unintentional and deliberate injuries to children and young people DCSF DSO NEW INDICATOR	Above national average but bottom quartile for similar LAs	An overall decrease in hospital admissions caused by unintentional and deliberate injuries	Data will be linked to postcode and analysed by SOA and IMD on an annual basis	Y							Y	Y		

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NI 81 Inequality gap in the achievement of a Level 3 qualification by the age of 19 DCSF DSO NEW INDICATOR	Average attainment of L3 by 19 years-old: 2005/06 52.2% (Cambridgeshire 50.5%)	Reduce the gap to national levels and bring Oxon into line with top performers	FSM-eligibility is an indicator of deprivation so we will need to use whatever geographical focus is already used for IDACI reporting. We expect to focus our work at the Ward level.	Y			Y				Y			

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NI 110 Young people's participation in positive activities PSA 14 NEW INDICATOR	n/a	n/a	All aspects of the plans actively seeking to include the most vulnerable and/or isolated	Y							Y	Y		
NI 111 First time entrants to the Youth Justice System aged 10 – 17 PSA 14	In best 25% performance nationally.	From a baseline in 06/07 of 1,037 to achieve 937 by March 2011	Could be focussed by age, gender, ethnicity & postcode.	Y			Y				Y	Y		

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NI 112 Under 18 conception rate PSA 14	Below national average (41.5%) in 2005 at 34.1%.	Aim to reduce teenage conceptions to under eighteens by 45% by 2010 in Oxon. This target is interdependent with the national government target to reduce conceptions nationally by 50% by 2010	Evidence suggests teenage conceptions linked with areas of deprivation. Focus would be 19 hotspot areas across the county that are amongst the highest 20% of high conception wards in England. Data can be down to District level.	Y			Y				Y			
NI 117 16 to 18 year olds who are not in education, training or employment (NEET) PSA 14 NEW INDICATOR	Oxon: 4.1% of 16-18 year olds in NEET. Nationally: 6.6%. SE: 5.2%. Oxon statistical neighbours: 4.6% City has NEET at 9%, placing it as a NEET hotspot – one of eight such hotspots in the South East region.	Decrease in 16-18 NEET to 3.0% (Current target is 3.7% by March 2010) Increase in those in Learning 16-18 to 80% (Awaiting confirmation from 14-19 team as they will have a specific target against this figure).	Can be grouped by postcode, age, ethnicity, youth offending, learning difficulties & disabilities, substance mis-users.	Y			Y				Y			

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NI 152 Working age people on out of work benefits PSA 8 NEW INDICATOR	Oxon Dec 07 0.9% of Oxfordshire population claimed JSA benefits. Nationally: 2.8% SE: 1.5% Since 2001 Oxon Job Seekers Allowance (JSA) claims lower than the National and Regional averages	Due to expected economic downturn and changes in rules governing JSA, Incapacity Benefit and Income Support, target should relate to Oxon's performance relative the South East average rather than in absolute terms.	Figures available at SOA level and by age, ethnicity & gender. Cherwell is worse than no or low qualification averages and so are older people. Would aim to reduce this disparity.	Y			Y						Y	
NI 163 Working age population qualified to at least Level 2 or higher PSA 2 SURVEY BASED NEW INDICATOR	Oxon ranks 9th in SE local authorities.	3% point improvement on current levels.	Can only be supplied at county level, but other related data from L&SC could enable some geographical focus.	Y			Y							

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NI 164 Working age population qualified to at least Level 3 or higher PSA 2 SURVEY BASED NEW INDICATOR	Oxon ranks in top 20% performers in SE local authorities.	3% point improvement on current levels.	Can only be supplied at county level, but other related data from L&SC could enable some geographical focus.	Y			Y							
NI 20 Assault with injury crime rate PSA 25 NEW INDICATOR	None at this time.	Estimating 5% per year over course of LAA2. (Depending on the final definition of this indicator)	Location of the offences, overall performance by Local Policing Area and by age range, ethnicity, gender.	Y								Y		

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NI 21 Dealing with local concerns about anti- social behaviour and crime by the local council and police PSA 23 SURVEY BASED	Results are very similar across the Thames Valley Police area.	The level of improvement/ change would need to be small- due to the fact that the indicator is based around public perception and collected using a random sampled survey	Results can be broken down by LPA/CDRP (District Council) and by age, gender, income level etc.									Y		Y

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NI 32 Repeat incidents of domestic violence PSA 23 NEW INDICATOR	Banbury base rate is lower than the national average repeat rate in relation to MARAC cases	15% decrease in percentage repeats to the MARAC by the end of the LAA ie a reduction to 24%.		Y			Y				Y	Y	Y	

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NI 40 Drug users in effective treatment PSA 25 NEW INDICATOR	TBC	The national target is 1% increase year on year but a stretch target for Oxfordshire will be negotiated by 31st May 2008.	TBC	Y							Y	Y		

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NI 140 Fair Treatment by local Services SURVEY BASED NEW INDICATOR	TBC	TBC	TBC	Y										Y
NI 141 Number of vulnerable people achieving independent living CLG DSO	Oxon remains firmly in bottom quartile.	<ul style="list-style-type: none"> • 57% by Q4 of 2008-09 • 60% by Q4 of 2009-10 • 63% by Q4 of 2010-11 	Nos.of single homeless in measure require performance raised for this client group to achieve improved average.	Y	Y							Y	Y	

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NI 154 Net additional homes provided PSA 20	We know the cumulative completions in the county for last 3 years	To accelerate housing delivery across Oxfordshire. South East Plan housing targets are urgently required in order that housing trajectories can be revised and the OHP can determine the extent by which delivery can be brought forward	Districts		Y									

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NI 155 Number of affordable homes delivered (gross) PSA 20	Performance measured against specific targets for Districts & SE Plan so benchmarking against other counties is not relevant.	2008/11, average target of 646 per year and an overall target of 1,938 for Oxfordshire as a whole. May be variances for individual Districts, Central Oxfordshire and for a specific year within this period, due to external factors outside the control of individual Districts on the progress of individual large housing schemes.	District and countywide possible. Aiming to also monitor at sub-county areas linked to SE Plan targets.	Y	Y									
NI 156 Number of households living in Temporary Accommodation PSA 20	TBC	Reduce homelessness	Focus on City	Y	Y						Y			

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NI 8 Adult participation in sport DCMS DSO SURVEY BASED	5 Local Authorities areas 3 in the top quartile, 1 is 2nd quartile, 1 in bottom quartile based on the Active People survey. South Oxfordshire and Oxford are below the expected participation based on the demographically adjusted participation rates provided via the Active People survey.	Aiming for a 1% increase but additional resources would enable further stretch.	The annual measure can be broken down to District level and can be used for Middle Super Output Area estimates. It can also be broken down by age, gender, disability etc.	Y									Y	
NI 120 All-age all cause mortality rate PSA 18	No national or regional comparator.	Reduce the gap in inequalities by 10% by narrowing the gap in all-age, all-cause mortality. The baseline from 2003-05 is being used, with an end point of 2009-2011 and a reduction of 10%.	District level data is subject to greater variation. Banbury & Oxford should be target for activity.	Y									Y	

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NI 131 Delayed transfers of care (DTOC) from hospitals DH DSO NEW INDICATOR	Consistently below Health Care Commission KPI standards.	DTOC rate reduced to within HCC KPI standards - would expect an overall decrease in the number of people delayed by 36% over 3 years (18% in 08/09, 27% in 09/10 & 36% in 10/11).	Could be broken down to hospitals and 5 year age bands										Y	
NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information DH NEW INDICATOR	With current measures Oxon 13.1% (2018 carers receiving services and 15,425 community based service recipients) = in 24 percentile for local authorities; 12th highest of 35 (34 percentile for shire authorities); 4th highest of the IPF Comparators (25%).	Key issue to be addressed is – number of cares receiving services. We would aim to increase this by 100 per year ie 2006/7 = 2595 2008/9 = 2695 (3.8% increase) 2009/10 = 2795 (3.7% increase) 2010/11 = 2895 (3.6% increase) PENDING final definition of indicator	Broken down to SOA could cause issues of confidentiality. DC reports may make more sense and information is required to be broken down to age or carer and client group of the person being cared for.	Y			Y						Y	

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NI 175 Access to services and facilities by public transport, walking and cycling DfT DSO SURVEY BASED	Comparison across authorities not possible for this LTP objective due to local discretion in choice of destination type. Treatment of accessibility assessed as good within the overall assessment of the 2nd Local Transport Plan for 2006-11.	Raise proportion to 87.6%	Data cannot be sensibly presented at SOA. Accumulations such as district/town/city could be produced.	Y										

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NI 198 Children travelling to school – mode of travel usually used. SURVEY BASED NEW INDICATOR	National measurement NI 198 introduced in 2007 & not compatible with previous surveys. Previous surveys: - Oxfordshire v neighbouring counties, solo car use is the 5th lowest out of 6, and combined solo/shared use is 6th. - Oxon pupils cycling, at 8%, is 4 times the accepted national average of 2%.	Reduction in single (pupil) occupancy car use from 23.9% to 21% (equivalent to a reduction of 2500 daily journeys).	No focus planned but data can be analysed to SOA, to individual level and grouped by District, Division/Ward, type of school, school partnership, or individual school			Y		Y			Y			

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NI 185 CO2 reduction from Local Authority operations PSA 27 NEW INDICATOR	60% LEA schools registered Eco Schools , cf national average of 30% in an LEA area. Oxon, City & West Oxon Councils the top quartile authorites through participation in Carbon Trust's Local Authorities Carbon Management programme and therefore considered in.	80% of schools working on an Eco Schools award. Reduce carbon emissions from local authorities in Oxfordshire by 15% from 2008/09 baseline 100% of suppliers for new contracts comply with level 5 of best practice recommended by Office of Government Commerce's Sustainable Procurement Task Force's framework	Data relates to overall performance of Oxon councils and Unis. Could also be broken into DC, school and unit.					Y	Y					

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NI 188 Adapting to climate change PSA 27 NEW INDICATOR	Local Climate Impacts Profile' undertaken in conjunction with the UK Climate Impacts Programme a national organisation based in Oxfordshire which is leading the UK's understanding of the future effects of climate change	Year 1 Each local authority to have completed a local climate impacts profile (Level 1) Year 2 Each organisation to have carried out a service – specific review and developed a list of priority actions at least one action per service area. (Level 2) Year 3 At least one project implemented in each service area. (Levels 3 &4)	One specific infrastructure improvement project per district.					Y		Y				
NI 191 Residual household waste per head Defra DSO	Top quartile nationally & 2nd lowest waste per head for English shire counties	changing terminology so proposal that under 550kg per head per year up to 2010/11	Can be broken down to district level					Y	Y					

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NI 192 Household waste recycled and composted Defra DSO	Countywide top quartile but variation between districts	45% of household waste recycled and composted by 2011.	countywide average					Y	Y					
NI 195 Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) Defra DSO	<p>Litter & detritus: South, Vale & West - 2nd quartile, Cherwell in 3rd quartile, City 4th quartile.</p> <p>Graffiti: Caherwell, South, Vale & West - top quartile, City in 4th quartile.</p> <p>Fly-posting: Cherwell, South & Vale - top quartile, City - 4th quartile. Compared to similar authorities, City performed</p>	Achieve acceptable standard (below grade B) by 2011 levels need to be: 9% - litter + detritus, 2% - graffiti, 2% - fly-posting	Raising countywide average							Y				

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<p>NI 196 Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) Defra DSO</p> <p>NEW INDICATOR</p>	Lower quartile	10% reduction in incidents and 10% improvement in enforcement by 2011	countywide average							Y				
<p>NI 5 Overall/general satisfaction with local area CLG DSO</p> <p>SURVEY BASED</p> <p>NEW INDICATOR</p>	<p>OCC score for NI5 was 82% (Upper quartile).</p> <p>National average: 75%.</p> <p>County councils: 78%</p> <p>DCs within the county varied between 78% and 85%</p>	<p>Attitudes take a long time to changes and perception indicators are highly volatile. In addition Oxfordshire is already a high performer. Would therefore suggest a maintenance target .</p>	<p>Breakdown by district & demographics gives robust results.</p> <p>Breakdown by Ward is not possible if we are to rely on the Place Survey data</p>											Y

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NI 6 Participation in regular volunteering CO DSO SURVEY BASED NEW INDICATOR	Volunteering below national average	Increase volunteering	County-wide	Y			Y							Y
NI 179 Value for money – total net value of on- going cash- releasing value for money gains that have impacted since the start of the 2008-9 financial year CLG DSO NEW INDICATOR	New indicator	9.3% efficiency savings over 3 years	At district and county level											Y