

Target Ref No.	Target detail	Block Lead	PPG Allocations				Reported spend in 06/07
			06/07 £000	07/08 £000	08/09 £000	Total £000	
1	720 additional adults achieve NVQ level 1 or higher (or equivalent by August 2009)	Dave Waller	65	65	80	210	0.000
2.1	1. 51.2% 5 GCSEs A*-C (inc English & Maths) 2. 65% of children leaving care achieving 1 GCSE A*-G (or equiv) 3. 70% of children in care achieving 5 GCSEs A*-G	Judith Morris	60	80	0	140	0.000
2.2/3		Fran Fonseca	30	20	20	70	0.000
						210	
3	1. Number of new entrants to the criminal justice system aged 10-17 (50% PRG) 2. Rate of reconviction of young offenders aged 10-17	Nigel Strick	36	36	36	108	35.042
4.1	1. Increase in the number of incidents of domestic violence reported annually to the police (80%PRG) 2. Increase in the number of incidents of domestic violence which result in sanction detections (20%PRG)	Nigel Strick	24.8	26	27.3	78.1	24.800
4.2		Nigel Strick	19.6	11	7	37.6	19.600
5	Reduce the rate of reoffending by adult and juvenile PPOs by an additional 18% (ie above anticipated 11%)	Nigel Strick	29.5	30.4	31.4	91.3	34.719
			Total 3 + 4 + 5			315	
6	Increase the amount of non-biodegradable household waste recycled by 4,875 tonnes	Andrew Pau	28.75	25	25	78.75	0.000
7	1. Reduce the proportion of relevant land and highways assessed as having combined deposits of litter and detritus falling below an acceptable standard by 9% (1% additional) (BVPI 199a) 2. % of people satisfied with cleanliness standards increased to 69.58% (BVPI 89)	David Buckle (SODC)	70	35	0	105	31.827
8	Reduce the number of falls by an additional 20% per annum for 3 years (from a total of 8000 pa. to 3200 pa., ie. 1600 reduction pa.)	Nick Welch	35	35	35	105	35.000
9	Increase the number of people receiving intensive home care support to 1150 (ie 230 more than expected)	Nick Welch	35	35	35	105	35.000
12	Deliver 256 affordable homes between 2006/7 and 2008/9 of which 70% will be social rented and 30% low cost home ownership	Anna Robinson (SODC)	11	60.125	60.125	131.25	12.230
13.1	Corporate performance monitoring system	Paul Edwards	25	40	10	75	0.000
13.2	Children & Young People's Plan	Sian Rodway	30			30	0.000
Totals			499.650	498.525	366.825	1,365.000	228.218

36.6% 36.5% 26.9%

Allocations from GOSE		
...June 2006		1,198.575
...Nov 2006		171.225
Total		1,369.800
Balance		4.800