

Outcome	Revised PRG	Amount after 50% "top-slice"	Indicators	Reward grant distribution	Agreed by PSB
	£	£			
Increasing the Gross Value added of the Oxon economy by providing skills to those without qualifications			720 adults achieve NVQ level 1 or higher (or equivalent) by August 2009	Area Programme Board takes on any PRG awarded with the commitment to fund projects addressing adult skills in areas of urban deprivation in Oxfordshire	19.6.06
	2,724,904	1,362,452			
Improved achievement at GCSEs A*-C			5 GCSEs A-C (including English and Maths) 75%	80% secondary schools which achieve their targets 20% Educational Effectiveness Service	
Achievement of vulnerable groups			Leaving Care: 1 GCSE A-G 12.5%	60% Early Years and Family Support Service, 20% Children & Young People's Service, 20% Schools (those with a looked after child in the LAA cohort)/Young People	
			In Care: 5 GCSEs A-G 12.5%	People's Service, 20% Schools (those with a looked after child in the LAA cohort)/Young People	15.5.06
	2,724,904	1,362,452			
Reduction in offending by young people			Number of new entrants to criminal justice system aged 10-17 years	40% Oxfordshire Youth Offending Service, 20% Thames Valley Police, 20% OCC Children, Young People & Families, 20% CDRPs	4.8.06
			Rate of reconviction of young offenders aged 10-17 years.		
	1,362,452	681,226			
Reduce domestic violence			Increase in the number of incidents of domestic violence reported annually directly to the police (80% PRG)	Thames Valley Police 50%, Oxfordshire Domestic Violence Strategy Group 25%, CDRPs (allocation to each to be determined) 25%	4.8.06
			Increase in the number of incidents of domestic violence which result in sanction detections		
	1,362,452	681,226			
Reduce the rate of reoffending by adult and juvenile PPOs by March 2009			Number of incidents of domestic violence which result in sanction detections	30% Thames Valley Police, 20% Thames Valley National Probation Service, 20% Oxfordshire Youth Offending Service, 30% CDRPs (allocation to each to be determined)	4.8.06
			The number of convictions resulting from charges for British Crime Survey (BCS) comparator crimes for offenders identified as PPO		
	1,362,452	681,226			
Improved local and global environment through the reduction of waste sent to landfill			4,875 extra tonnes of non-biodegradable waste to be recycled between 2006/07 and 2008/09 inclusive	<i>Council leaders have agreed that it should be frozen for the time being so it can be used towards any new OWP financial arrangements that might be agreed. Work on these arrangements is in hand</i>	
	1,021,839	510,920			
Improve the overall cleanliness of Oxon			Reduce by 9% (from 2004/05 Oxfordshire average of 20%) the proportion of relevant land and highways assessed as having combined deposits of litter and detritus falling below an acceptable standard	To be spent on further partnership projects to improve the cleanliness of the County under the aegis of the governance group chaired by David Buckle	19.6.06
			People who express satisfaction with cleanliness standards in their area increased to 69.58% by March 2009		
	1,362,452	681,226			
Reduce number of falls among older people living in care homes			By March 2009 reduce the number of falls within the care homes in Oxfordshire by 20% which means a reduction of 1600 falls per year from an estimated 8000 falls per year	100% to the PCT as no other partner is involved directly in actions for achieving the targets	19.6.06
	1,362,452	681,226			
Increase the number of people supported to live in their own home			Increase by March 2009 the number of those supported intensively to live at home from 883 in 2004/5 to 1150	100% to OCC Social and Community Services on the condition that decisions on how it should be used will be agreed by the Oxfordshire Commissioning Board, or any successor body which includes PCT Chief	13.7.06
	1,362,452	681,226			
Deliver affordable homes within sustainable communities across Oxfordshire			Deliver 256 additional affordable homes within sustainable communities across Oxfordshire between 2006/07 and 2008/09, of which 70% will be social rented housing and 30% will be low cost home ownership units.	Not agreed	
	1,703,066	851,533			
	16,349,425	8,174,713			