

	A	B	C	D	E	F	G	H	I	J	K	L	
1					Strategic objectives								
2	Ref	Theme of bid	Primary Pledge	Title of proposal	WCE	HTC	ECC	BCD	Pledges	Summary of bid	Resources requested	How spent	
3	40	Economy	WCE	Portfolio of projects to support the development of a World Class Economy	X				1, 2, 3, 4, 6	The 'Big Idea: changing behaviours and attitudes' is that running through the implementation of all of the projects designed to achieve a world class economy is the need to change attitudes and behaviours of the people involved. Valid from young people and employees right through to organizational managers and leaders, this is the one thing that could make a huge difference to productivity in the long term (and through piloting, also in the short term). Project portfolio projects around Business Support and support for residents and communities	£1.015million	Large range of projects detailed in the bid	
4	11	Economy	4	Enterprise Centre development	X				1, 2, 4	Improve prospects for starting up businesses in Oxford. New enterprise centre in East Oxford and enhance St Clements enterprise centre.	£2.36million + £125k + further unknown sum	Construction of East Ox enterprise centre, communal office and hi-speed broadband to St Clements centre	
5	38	Economy/Culture	1	Supporting Tourism, Enhancing Localities - Festivals and Events	X	X		X	1, 3, 7, 11, 13, 25	We plan to grow 2 existing Oxfordshire festivals to national status in 2010 and to equip them to maintain that status from 2011. A secondary element is to research and pilot 3 events with potential to secure national significance in 2011 or 2012. Science 2010 will be a countywide celebration of Oxfordshire's achievements in science, technology and engineering. Children's Food Festival is unique and a strong proposition to attract visitors from outside the county. 3 further events or festivals will be piloted in 2011 and 2012 to assess audience interest, available partners and sources of investment. A possibility is development of Alice's Day (i.e. Alice in Wonderland) celebrating Oxford's status as the international home of children's literature. At least one festival will be located in a market town in order to contribute to vitality for local residents as well as economic wellbeing.	£350k	Children's food festival (2010 & 2012), Science 2010, 3 pilot events/festivals	
6	37	Econ/ Comm empowerment	1	Oxfordshire towns thriving economies grant fund	X	X	X		1, 4, 7, 14, 21	Set up a grant fund will help towns to improve their vitality and viability and the quality of life, and to develop economic opportunities for residents, businesses and visitors to ensure vibrant towns economies for years to the future	£150k	A grant fund to eligible towns	
7	4	Skills	3	Business in the Community and OEP's strategic plan	X			X	1, 3, 25	Engage 40 businesses on the county's education, skills and worklessness agenda. Including mentoring, work placements, business working with schools, case studies, events	£60k seed funding	To support BITC staff member to work in Oxfordshire on these schemes	
8	1	Skills	2, 25	Banbury Learning and Skills Centre	X	X	X	X	2, 7, 13, 19, 24, 25, 27	Increased learning provision in central Banbury through new leaning centre in vacant school. Will include vocational, family and retraining programmes and NVQ.	£400k capital + £50k from Adult Learning	Building works to refurbish the former school	

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1					Strategic objectives								
2	Ref	Theme of bid	Primary Pledge	Title of proposal	WCE	HTC	ECC	BCD	Pledges	Summary of bid	Resources requested	How spent	
9	33	Skills	2	Skills build Oxfordshire	X	X		X	2, 7, 13, 24, 25, 27	Skills led community regeneration initiative which focuses in the County's most deprived Super Output Areas (SOAs) in Oxford, Banbury, Bicester, Didcot and Abingdon. Programme will engage 1200 adults in skill based programmes. Community led skills needs analysis and skills provision.	£800k	1. Project Management (by ALS) 2. Learning Communities (outreach, research, delivery) 3. Participatory Budget pot (spent by residents) 4. Skills for Life pot (dedicated to basic skills only) 5. OLN delivery (progression programmes) 6. ICT and other electronic learning aids (e.g. laptops)	
10	28	Housing	24	Reducing the use of temporary accommodation	X	X		X	2, 11, 24, 27	Assist a RSL partner in the conversion of good quality family homes currently used as temporary accommodation into permanent social housing stock. Subsidise purchase of 46 family units currently used as temporary accommodation but to be brought into use as permanent social housing stock	£690k	Subsidise purchase of social rented housing	
11	32	Housing/ Skills	2	Self build project		X		X	2, 12, 24, 25	Delivery of between 12 and 18 shared ownership or affordable rented homes and skilled individuals with improved employment prospects. Self build projects for young people	£324k	Project management, skills and training and purchase of tools and equipment hire	
12	7	Healthy comms	12	Connect4Action		X			7, 8, 12, 13, 14, 10	Opportunities for people with learning disabilities in Oxfordshire to access physical and emotional health and wellbeing and support them in becoming a functioning part of their community. Assessment and support plan for individuals to enable them to play part in the community. Training, development cost of activities, promotion..	205165.60	Promotion, recruitment of staff + volunteers, training, workshops, activities and events	
13	16	Healthy comms	13	Healthy workplaces: making the most of work	X	X			1, 2, 10, 12, 13	Support employers to create a work environment that helps their employees to stay healthy, productive and to continue working for longer than they otherwise would have done. The programme will draw on learning from Well@Work programme	£1million	Project team (manager + up to 6 staff) salaries and capital funding for improvements to facilities to support the programme	
14	18	Healthy comms	13	Happy, healthy, productive people: Empowering Oxfordshire's residents to improve their own mental well-being		X		X	10, 11, 13, 24	To strengthen people's knowledge of and capacity to improve and maintain their own mental well-being via targeted mass communications. Focus on four of the most deprived Lower Super Output Areas in the county: Barton, Blackbird Leys and Northfield Brook in Oxford; Ruscote in Banbury. It will take a blanket approach to maximise the opportunities people living in these areas have to receive the messages	£600k	Consultancy, design, advertising	
15	13	Active lifestyle	13	Delivering local outcomes through Improving football provision at Oxford City Football Club		X		X	7, 10, 13, 24	Contribute to project to develop facilities at football and netball club. Improve facilities for teams and community to improve healthy lifestyles and reduce anti-social behaviour	£100k	Bridge the funding gap to turn Court Place Farm site into sustainable community focused facility	

	A	B	C	D	E	F	G	H	I	J	K	L	
1					Strategic objectives								
2	Ref	Theme of bid	Primary Pledge	Title of proposal	WCE	HTC	ECC	BCD	Pledges	Summary of bid	Resources requested	How spent	
16	8	Active lifestyle	13	Sports development focussing on CYP		X		X	7, 10, 13, 24	The bid is to fund a three-year sports development officer focused on improving positive outcomes through sport for children and young people (C&YP). Focussing on • Participation in sport • Encouraging excellence in sport • Reducing health inequalities for children and young people • Tackling anti-social behaviour through positive activities	£99k	To fund Sports Dev Officer for city	
17	14	Active lifestyle	13	Top-up swimming for non-swimmers		X			7, 10, 13, 24	Top up sessions to those children who have reached year seven and are still unable to swim. Increased participation in sport and active recreation. Improved access to active recreation.	£120k	Top up sessions to non-swimmers	
18	2	Active lifestyle	13	Blackbird Leys well-being hub		X			7, 10, 13, 24	Revenue to keep well-being hub going in leisure centre in deprived area. To support active recreation in deprived community. Award (from 2004) expires in 2009	£150k	Project manager and activity costs	
19	17	Active lifestyles/ Partnership capacity	13	Increasing physical activity across Oxfordshire		X			7, 10, 13, 24	Funding to support the future viability of the Oxfordshire Sports Partnership. Expand the Get Oxfordshire Active project to increase adult participation in sport and active recreation. Introduce GO Activators to areas that do not have them. Funding for the Partnership to develop and maintain a more efficient and effective sports and active recreation system within Oxfordshire; support develop in clubs, coaches; county campaigns to get people more active....	£502k	Expand GO Active project, marketing budget to promote activity, funding for Sports Part to lead delivery for LAA2	
20	3	Breaking the cycle	24	Breaking the cycle of deprivation in our most deprived communities	X	X	X	X	24, 25, 26, 27, 2, 3, 11, 12, 13, 10, 8	Range of projects focusing on most deprived areas of city and Banbury. Mainstream funding will be reallocated beyond 2011. Focus on 3 aspects; a. Programme leadership, project management, data management and research; b. Public Involvement; c. Flagship apprenticeship scheme; d. Targeted interventions to provide access to information and services to complement and supplement current work	£943k	Programme leadership, project mgmt support, research and involvement expertise; apprenticeship scheme and well-being shop	
21	34	Breaking the cycle/ healthy comms	13	Creating successful initiatives that improve health and reduce health inequalities (Using Social Marketing)		X		X	11, 13, 10, 24	Four social marketing projects to achieve specific behavioural goals to improve health and reduce inequalities in Oxfordshire and build understanding of how this approach can be used across partnership. 1: Debt (mental well-being) 2: Discrimination (mental well-being) 3: Independence (older age) 4: Activity and healthy eating (tackling obesity)	£550k	Social marketing consultancy costs, partnership understanding of social marketing and project manager	

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1					Strategic objectives								
2	Ref	Theme of bid	Primary Pledge	Title of proposal	WCE	HTC	ECC	BCD	Pledges	Summary of bid	Resources requested	How spent	
22	31	Safer Communities	8	Tackle Crime and ASB		X		X	3, 7, 8, 9, 11, 12, 13, 124, 26, 27	BCU have jointly grouped a large number of projects together under this one bid. The projects are focussed on the five key elements influencing crime and anti social behaviour, namely alcohol, drugs, prolific offenders, young people and domestic violence that will help achieve our LAA2 National Indicators. The high level outcomes will be: A reduction in alcohol related violence and disorder; A reduction in drug related crime; A reduction in the offending rate of the small group of most prolific offenders. (Roughly 70% of crime is committed by 20% of offenders); A reduction in the number of vulnerable young people who move into criminality and thus enter the criminal justice system; A reduction in domestic abuse and in particular, deaths through domestic abuse; Increase in the level of satisfaction in the way police and local authorities deal with anti-social behaviour (NI21); A more intelligence driven approach to Community Safety projects	Minimum £2.470m, Ideal £4.131m	Alcohol- Minimum cost £381k. Ideal cost 480k; Drugs Minimum cost £258k. Ideal cost £758k; Prolific offenders Minimum cost £192k. Ideal cost £339k; Vulnerable Young Persons diversion scheme Minimum cost £618k. Ideal cost £632k; Domestic abuse Minimum cost £495k. Ideal cost £615k; Violent crime Minimum cost £102k. Ideal cost £127k; Capacity Building Minimum cost £423k. Ideal cost £449k	
23	5	Safer comms	8	Mobile CCTV/automatic number plate recognition for South Oxfordshire Neighbourhood Teams vehicles		X		X	8, 26	Fit overt CCTV to existing vehicles in South Oxfordshire. For use in villages and towns not covered by town centre schemes. To reduce anti-social behaviour in these areas and increased feelings of safety.	£52.5k	To equip vehicles with CCTV equipment and running costs	
24	6	Safer comms	8	Supporting CCTV infrastructure costs		X			8	Continued reduced crime and ASB in Oxford city. Funding to offset increased line costs of CCTV cabling	£100k	Off set increases in rental of optic fibre lines	
25	36	Young People	13	Understanding teenagers' lives 'in the round': creating innovative interventions which reduce teenage pregnancy		X		X	13, 24, 11	To understand why teenage girls in Oxfordshire get pregnant and to create effective interventions to reduce teenage pregnancy rates using social marketing to reduce conception rates	£110k	Consultancy, implementation and evaluation	
26	19	Young People	3	Youth narrowboat	X	X	X	X	3, 5, 7, 8, 11, 13, 14, 21, 24, 25, 26	Narrowboat to be a Young People's Centre delivering high quality opportunities for outdoor activities to young people, including young people from our most vulnerable groups. To improve achievement outcomes, attendance, youth offending, environment awareness	£605k	Purchase of boat and associated costs and staffing with youth service staff	
27	42	Young People	8	Provision of ICT facilities in Oxfordshire's Youth Centres/Venues		X		X	8, 12, 13, 24, 25, 26, 27	To provide young people access to ICT throughout the Integrated Youth Support Service. The project will establish an ICT infrastructure, not yet in place, for young people across the county to access.	£218,399.49	Costs of ICT equipment, installation, training and maintenance	
28	27	Young People	11, 24	Preventing youth Homelessness		X		X	11, 24 also 12, 25	This bid is to enable the provision of a dedicated officer for a period of three years to reinforce the Education Resource to schools and colleges. Training and liaison role with councils. Also resource for districts to respond to needs of vulnerable young people	£200k	Officer post to provide education and support and small resource to each district council	
29	23	Comm empowerment	7	Our Place	X	X	X	X	1, 7, 8, 13, 21, 26, 27	To give each major town (see below) and 4 inner city neighbourhoods in Oxfordshire the opportunity to fund a project of their choice that will improve their environment and/or quality of life through one-off grants of up to £50k each	£850k	On projects chosen by local communities identified as priorities	

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1					Strategic objectives								
2	Ref	Theme of bid	Primary Pledge	Title of proposal	WCE	HTC	ECC	BCD	Pledges	Summary of bid	Resources requested	How spent	
30	24	Comm empowerment	All	Capacity Building for the Oxfordshire Voluntary and Community Sector	X	X	X	X	Potentially all	A grants pot will be established to enable VCS organisations in Oxfordshire to engage in work that helps meet the delivery of Oxfordshire 2030 and LAA targets. This would enable a range of projects to develop across a variety of organisations throughout Oxfordshire. Project is flexible to meet demands of funding. Parish councils also able to access the pot to support community led planning	£500k	Individual grant bids and a management fee for the scheme	
31	26	Comm empowerment	6	Improving the Capacity of Parish Councils to Work with Their Communities through the use of Information Technology		X		X	7, 14, 27	Support 25 parish councils across the county (approximately six in each rural district) with a package of IT equipment, software, installation, training, helpline support and other services. Provide a template for advising other parish councils on their IT needs and providing services to meet those needs.	£67,110	ICT equipment, training, maintenance and support	
32	29	Env/ Climate Change	16	Promote and facilitate the use of low and zero carbon technologies in partnership with other local authorities and community groups within Oxfordshire	X	X	X	X	16, 4, 1, 7, 19, 21, 25, 27	This grant could fully fund the following each year 5kW Wind Turbines and 5kW Solar PV Panels each year would save 1,110 tonnes of CO2 over the lifetime of the technologies or partially fund double the amount of installations resulting in substantial carbon savings.	£600k	Facilitate the installation of a number of low/zero carbon, renewable technologies over the 3 year period and staff resources to promote, manage and deliver renewable energy projects over Oxfordshire	
33	30	Env/ Climate Change	16	Creating resilient communities	X	X	X	X	4, 16, 18, 20, 19	1. Helping people on low incomes to save energy costs and reduce carbon: Warm front top up fund. 2. Adapting to climate change: a) support to LAs on adaptation and measures to enable. B) Advice to business at risk of flooding c) advice to landowners on biodiversity. 3. a) community based initiatives which help Oxfordshire residents to reduce energy consumption and carbon emissions b) Up-skilling local businesses to support low-carbon homes and communities 4. Business resource efficiency consultancy to businesses to save CO2 and money	£945k	1. warm front top up - heating/insulation £200k 2. adaptation projects £280k 3. low carbon communities projects £340k 4. consultancy support to businesses £100k	
34	10	Env/ Climate Change	20	Energy Busters - reaching out into the community			X		16, 20	Energy busters project officer to directly educate and train over 1500 District and County Council staff and visitors on personal and organisational Energy Reduction strategies. Work with schools, community groups.. and home surveys to families	£192k	To fund project officer based with Northmoor Trust	
35	20	Env/ Climate Change	11, 22	Nature and Nurture		X	X	X	11, 13, 22, 25, 26	Employment of community engagement officer. Give people from socially disadvantaged groups new opportunities, skills and resources through themed experiences around food and farming and nature and wildlife, people's understanding of the world around them and their place in it will be nurtured	£263,174	Employ community engagement officer and renovate a building	
36	35	Env/ Climate Change	18	A new human resource to manage flooding in South Oxfordshire District Council			X		18	To reduce the risk of flooding to houses in South Oxfordshire flooded after heavy rainfall in June 2007 and July 2008 and improve co-ordination and co-operation between local partners. Map watercourses, responsibilities for maintaining them and create self-help groups	£81,750	On post holder	

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1					Strategic objectives							
2	Ref	Theme of bid	Primary Pledge	Title of proposal	WCE	HTC	ECC	BCD	Pledges	Summary of bid	Resources requested	How spent
37	39	Waste	17	Reducing food waste in Oxfordshire			X		17	The project will see the development of infrastructure to separately collect food waste from Oxfordshire households, with potential to extend such collections to local businesses. Collection systems will be introduced by each district council. Oxfordshire householders will be given new 25 litre capacity bins for food waste, which will be collected separately from normal refuse by the district councils. Project also includes a communications campaign.	£1million	On caddies and bins, staff support, additional costs of short term storage and communications campaign
38	41	Waste	16	Recycling the Wild Waste Bus-maintaining the flagship for Waste Education in Oxfordshire			X		17, 16, 21	New Wild Waste Bus as the existing one is in need of replacement and demand for it is growing. Exciting interactive classroom and information space aimed at engaging over 7000 children and 1000 adults per year in thought-provoking learning regarding waste management and recycling	£160k	Commission design and procurement of new bus
39	12	Clean and green	21	Environment Warden			X	X	17, 21, 26	The Environment Warden (EW) will carry out the full range of roles including education, tactical planning, intelligence gathering, complex investigations (e.g. fly tipping) as well as patrolling across South and Vale areas	£58.5k	Funding the post, 2 year contact hosted by VOWHDC
40	15	Clean and green	21	Greener Communities: pilot on Great Western Drive, Didcot		X	X	X	7, 8, 11, 16, 17, 20, 21, 24, 25, 26, 27	A community led approach to achieving a green estate where people are proud to live. Pilot a replicable, community-led approach to a typical 1970s estate that is 'green' in its appearance and behaviours. Develop a community plan with residents and stakeholders, with clear, achievable targets including: improving the physical and social environment, reducing the carbon footprint of the estate and increasing the accountability of agencies to residents.	£610k	Seed funding for community projects, project manager post and cost of improvements to the environmental impact of the estate
41	22	Comm facilities	12	Old Fire Station Project – Increasing access to education, training and employment		X		X	12, 13, 24, 25	Old Fire Station redevelopment project which supports the West End Area Action Plan. Create crisis Skylight centre at the heart of a vibrant community facility with a particular emphasis on the arts - café, cultural activities...	£367k	To pump prime the Crisis Skylight centre and reduce the initial dependence on the charitable contributions from Crisis. Subsidise cultural activities, enhance facilities. To ensure maximum community use of the facility
42	43	Partnership capacity	All (capacity)	LAA manager	All				All	Temporary post of LAA Manager for two years to oversee the implementation of the LAA, ensure targets are met, liaising with target leads across the partner organisations and also with GOSE on all aspects of the LAA	£113,350	Cost of post
43	9	Partnership capacity	All (capacity)	Oxfordshire Data Observatory development to strengthen the data management architecture underpinning the partnership	All				All	Outcome is shared data that is clean known as a Local Information System to provide local data in good format for generating reports, data packages and evidence across Oxfordshire.	£75k	Buy 'off the shelf' system and development to comprehensive data mgmt system

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1					Strategic objectives							
2	Ref	Theme of bid	Primary Pledge	Title of proposal	WCE	HTC	ECC	BCD	Pledges	Summary of bid	Resources requested	How spent
44	21	Partnership capacity	14	Research to support improvement against NI5 and other appropriate Place Survey NIs		X	X	X	8, 9, 14, 21	Research report which identifies drivers of satisfaction/dissatisfaction with the county as a place to live, to support the PSB and partners to identify action plans to achieve improvement against NI5	£50k	To commission research
45	25	Partnership capacity	7	Developing Diversity and Equalities for the Oxfordshire VCS		X		X	7, 24, 25, 26, 27	A diversity forum for Oxfordshire representing voluntary and community sector groups will be established. This will be a place for discussion and decisions to be made on issues that affect groups at risk of exclusion. Faith communities in the county will be mapped and results of this research published so that these groups are better understood	£200k	The main part of the funding will be spent on a worker to liaise with groups and communities throughout Oxfordshire to set up and run a Diversity Forum. Faith work to commission researchers
46	Total										£20.43million	
47	Oxfordshire 2030 pledges											
48	1	Collaborate across public, business and voluntary sectors to build on Oxfordshire's economic success										
49	2	Create the conditions for everyone to have access to jobs.										
50	3	Ensure that educational attainment and skill levels are amongst the very best in the country so we provide a well qualified, motivated workforce to meet the needs of business.										
51	4	Grow the economy whilst achieving a sustainable balance between jobs, housing and the environment.										
52	5	Tackle traffic congestion across Oxfordshire, particularly on trunk roads and around market towns, Oxford city and other hot spots.										
53	6	Reduce the gap between the best and the worst off by targeting our work appropriately										
54	7	Work with local people including the voluntary, community and faith organisations and the military to sustain and build supportive, cohesive, resilient and well planned communities.										
55	8	Tackle crime and anti-social behaviour – particularly where the cause is the abuse of alcohol or other substance misuse.										
56	9	Work to prevent all forms of extremism that threaten the well-being of local people and communities.										
57	10	Support the people of Oxfordshire to achieve a healthy and positive old age, concentrating on the groups in greatest need.										
58	11	Ensure every child gets every opportunity for a good start in life.										
59	12	Improve support and opportunities for independent living.										
60	13	Promote healthy lifestyles including an increase in physical activity.										
61	14	Defend access to local services particularly in rural communities.										
62	15	Reduce the gap between the best and the worst off by targeting our work appropriately										
63	16	Reduce carbon emissions and improve energy and water efficiency by public sector organisations, and encourage residents and businesses to do the same.										
64	17	Reduce waste and increase re-use and recycling by households and businesses.										
65	18	Minimise the effects and risk of flooding.										
66	19	Ensure new development is built to high environmental standards.										
67	20	Support individuals, communities and businesses, to respond to climate change and to improve efficiency in their use of energy and water.										

Summary of LAA Reward Grant bids

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1					Strategic objectives							
2	Ref	Theme of bid	Primary Pledge	Title of proposal	WCE	HTC	ECC	BCD	Pledges	Summary of bid	Resources requested	How spent
68	21	Keep Oxfordshire clean and green.										
69	22	Protect and enhance the biodiversity of the county.										
70	23	Reduce the gap between the best and the worst off by targeting our work appropriately.										
71	24	Reduce the gap between the best and worst off.										
72	25	Increase educational attainment and skill levels.										
73	26	Tackle crime and anti social behaviour hot spots.										
74	27	Regenerate deprived local communities.										

Summary of LAA Reward Grant bids

	M	N	O	P	Q	R	S	T	U	V
1	Phasing of resources									
2	Includes Post?	09/10 Rev	09/10 Cap	10/11 Rev	10/11 Cap	11/12 Rev	11/12 Cap	Other resources	Group submitting the bid	Lead officer
3	Y	965,000	50,000					Other support as available	OEP	David Doughty
4	N		80%		20%			Unknown	City Council	Mark Jaggard
5	N	100,000		150,000		100,000		Considerable matched funding from other sources	Oxford Inspires and OEP	Sarah Maxfield
6	N	50,000		75,000		75,000		£50k from LABGI	Market Towns Network	Suzanne Malcolm
7	Y	30000		20000		10000		Membership charity will recruit new members esp in Oxfordshire over the 3 years	Business in the Community, OEP and Learning and Skills Partnership	Shirin Welham
8	N		200000		200000			50,000 Adult Learning	Adult Learning Service	Jane Dixon

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	M	N	O	P	Q	R	S	T	U	V
1	Phasing of resources									
2	Includes Post?	09/10 Rev	09/10 Cap	10/11 Rev	10/11 Cap	11/12 Rev	11/12 Cap	Other resources	Group submitting the bid	Lead officer
9	Y	60,000	60,000	330,000	10,000	330,000	10,000	Facilities and services of partners	Adult Learning Service	Jane Dixon
10	N		345,000		345,000			c£3.7m in housing grant	City Council	Graham Stratford
11	Y		108,000		108,000		108,000	Support from councils' housing departments	Housing Partnership	Helen Novelle
12	Y	66420.08		67844.54		70900.98			Partnership overseen by committee including Guideposts Trust, Ridgeway Partnership (Oxfordshire Learning Disabilities NHS), Style Acre, Kingwood, Mencap, Oxfordshire Learning Disability Partnership Board).	Jill Bull
13	Y	60000		250000	200000	250000	200000	plus £40k requested in 2012/13	Heath & Well-being Partnership	Sara Livadeas
14	N	200000		200000		200000			Health and Well-being Partnership	Matt Bramall
15	N		100000						City Council	Ian Brooke

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1	Phasing of resources									
2	Includes Post?	09/10 Rev	09/10 Cap	10/11 Rev	10/11 Cap	11/12 Rev	11/12 Cap	Other resources	Group submitting the bid	Lead officer
16	Y	33000		33000		33000		City Council will train and support the post	City Council	Ian Brooke
17	N	40,000		40,000		40,000		City Council free swimming	City Council	Ian Brooke
18	Y	50000		50000		50000		City Council capital investment in the centre	City Council	Ian Brooke
19	Y	152000		152000		198000		Sports Partnership funded by DCs, PCT, leisure providers	Heath & Well-being Partnership on behalf of Sports Partnership	Chris Freeman (Rich Beer)
20	Y	242000	50000	434000	50000	142000	25000	Partners will provide services approp to the interventions to support the projects	OCC, districts, PCT, Police, LSC, H&W-b part, CYPT, OEP...	Jackie Wilderspin
21	Y	175,000		185,000		190,000		Staff support from PCT, LAs and partners	Health and Well-being Partnership	Matt Bramall

Summary of LAA Reward Grant bids

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1	Phasing of resources									
2	Includes Post?	09/10 Rev	09/10 Cap	10/11 Rev	10/11 Cap	11/12 Rev	11/12 Cap	Other resources	Group submitting the bid	Lead officer
22	Y	1.518m	678,000	1.598m	337,000			ABG, CDRP & BCU funding	Safer Communities Partnership	Dave McWhirter
23	N	1500	48000	1500		1500			TVP + South Ox CDRP	Martin Jubb
24	N			50000		50000		City Council, TVP and CDRP	Oxford CDRP	Graham Stratford
25	N	60,000		25,000		25,000		Officer support from lead organisations	Children and Young People's Trust	Alison Burton, Sarah Breton
26	Y	147000	130000	148000	15000	150000	15000		Children and Young People's Trust (Integ youth support services)	Tan Lea
27	N	67,994.40	94,695.69	55,709.40				Youth Service funding	Children and Young People's Trust (Integ youth support services)	Anthony Sayles
28	Y	65,000		70,000		65,000			Housing Partnership	Helen Novelle
29	N			425,000	425,000			Matched funding will be expected from communities	County Council with districts	Paul James

Summary of LAA Reward Grant bids

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1	Phasing of resources									
2	Includes Post?	09/10 Rev	09/10 Cap	10/11 Rev	10/11 Cap	11/12 Rev	11/12 Cap	Other resources	Group submitting the bid	Lead officer
30	N			250,000		250,000		Supported by existing community development workers in partner organisations	OVSDP with District LSPs	Kate Hill
31	N	10,730	9,500	15,440	16,000	15,440		Matched funding in years 2 & 3	OALC with Ox Part for Local Councils	Brian Spragg
32	N	50,000	150,000	50,000	150,000	50,000	150,000	Support from existing officers in Oxfordshire councils	Environment Partnership	Darrell Marchand
33	N	115,000	140,000	170,000	175,000	170,000	175,000	Existing warm front initiative	Environment Partnership	Susie Ohlenschlager
34	Y	63000	6000	59000	2000	60000	2000	Post hosted by Northmoor Trust	Northmoor Trust	Edd Thomas
35	Y	54,524	97,700	54,812	1,000	54138	1,000	Northmoor Trust will support and host the work	Northmoor Trust	Caroline Robson
36	Y	8,750		36,000		37,000		Will work with county council officer	South Oxfordshire DC	John Backley

Summary of LAA Reward Grant bids

	M	N	O	P	Q	R	S	T	U	V
1	Phasing of resources									
2	Includes Post?	09/10 Rev	09/10 Cap	10/11 Rev	10/11 Cap	11/12 Rev	11/12 Cap	Other resources	Group submitting the bid	Lead officer
37	Y	388,888	292,020	210,894	108,198			OWP funding	Oxfordshire Waste Partnership	Wayne Lewis
38	N	152,000	8,000					Staff support from Northmoor trust	Northmoor Trust	Edd Thomas
39	Y	28,506		29,945					SODC	Fred Thompson-Brown
40	Y	83,000	175,000	96,000	75,000	126,000	55,000	SOHA and SODC committed funding	SOHA with SOP	Catherine Little
41	N					451,000	500,000	£2m+ from government	City Council	Graham Stratford
42	Y	56,675		56,675					PSB	Tracy Luck
43	Y		25000	25000		25000		Supported by Data Observatory and OCC Research and Intelligence team	Data Obs steering group	Tracy Luck

Summary of LAA Reward Grant bids

	M	N	O	P	Q	R	S	T	U	V
1	Phasing of resources									
2	Includes Post?	09/10 Rev	09/10 Cap	10/11 Rev	10/11 Cap	11/12 Rev	11/12 Cap	Other resources	Group submitting the bid	Lead officer
44	N	50,000							SODC (county consultation officers group)	Sally Truman
45	Y	20,000		60,000		120,000		Additional 30k secured for faith research	OVSDP	Kate Hill
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Summary of LAA Reward Grant bids

	M	N	O	P	Q	R	S	T	U	V
1	Phasing of resources									
2	Includes Post?	09/10 Rev	09/10 Cap	10/11 Rev	10/11 Cap	11/12 Rev	11/12 Cap	Other resources	Group submitting the bid	Lead officer
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