

**OXFORDSHIRE PUBLIC SERVICE BOARD – 1 JULY 2010****Review of the allocation of Reward Grant****Purpose / For Action**

The Public Service Board has allocated 50% of reward grant earned from the LAA (LAA1 2006-09) to be paid to those who delivered the targets and 50% to be paid to a range of projects through a bidding system.

In June we were informed that 50% (£4.282M) has been cut as part of the Government's in-year reductions .

This report sets out the current position for the allocation of reward grant including what is committed in terms of expenditure and contractual agreements - and proposals for re-allocation.

**The Public Service Board is asked to review the allocations previously agreed and consider the proposals for re-allocation set out in ANNEX 1 and a process and timescale for further action.**

In the interim all those affected have been advised that they should halt spending unless a contractual commitment already exists.

**LAA reward grant earned and received**

Reward grant is one-off funding and is split 50/50 between capital and revenue. We've asked for the revenue/capital split to be relaxed but we've not yet had a response from Government.

The Oxfordshire Partnership earned £8.564M of which half ( £4.282M) has been received by the County Council as the accountable body. The remaining 50% has now been cut by the Government.

Of the £4.282M received, £2.183M is currently held within county council accounts and £2.099M is held by partner organisations.

The adult skills target is running to a longer timescale. The County Council has received confirmation from GOSE that we will receive 50% of anything earned (i.e. 50% of its previous value). Assuming we qualify for reward grant, this will be in addition to the figures above and will be paid later in the year.

Paul James  
Head of Partnership Working, Oxfordshire County Council

Contact : Claire Phillips. Partnerships Officer. 01865 323967

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