

OXFORDSHIRE PUBLIC SERVICE BOARD – 1 JULY 2010

Impact of government cuts to Area Based Grant in the current financial year

Purpose / For Action

In June the Government announced in-year cuts to local authority grants including the Area Based Grant (ABG). See Annex .

It is proposed that those in receipt of ABG make pro rata savings for their block.

The County Council will find its share however it will take some time to work through the DFE block because of the:

- Scale of the cuts
- Impact on jobs - about 800 CYPF jobs are grant dependent
- Inter-relationship of funding streams
- Impact on core/ statutory services.

Summary of reductions to ABG received by the County Council

| ABG | Original allocation | Revised Allocation | % reduction for this "block" |
|--------------------|---------------------|--------------------|------------------------------|
| DFE grants | £11.960M | £9.084M | 24% |
| Home Office grants | £0.771M | £0.711M | 8% |
| DfT grants | £1.145M | £0.840 | 27% |
| CLG grants | £0.320M | £0 | 100% |

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