

**OXFORDSHIRE PUBLIC SERVICE BOARD – 18 FEBRUARY 2010****PERFORMANCE MANAGEMENT REPORT: QUARTER 3****Introduction**

This report outlines the performance of Thematic Partnerships in managing the delivery of LAA targets (see annex1 for detailed breakdown).

Where performance against a target has been amber or red for two consecutive quarters, Thematic Partnerships have provided a more detailed account of the action they are taking to address performance.

**Summary of Performance by Partnership****Health and Wellbeing Partnership**

Green	2
Amber	2
NCI	1

The Health and Wellbeing Partnership performance has improved since the last quarter. The measure currently with 'No Current Information' (NCI) is to 'Reduce gap in all age/all cause mortality rate between best and worst 20%'. This is an annual measure and will be reported in Q4.

NI 135 (the number of carers receiving needs assessments) has now been amber for three consecutive quarters. However as reported in Q2, the majority assessments occur in the winter and so have historically been recorded in the fourth quarter. This trend was seen in 08/09 when we went on to achieve our target.

**Spatial Planning and Infrastructure Partnership**

Green	2
Amber	1
Red	2

Two housing targets NI 154 (Increase net additional homes provided) and NI 155 (Number of affordable homes delivered) continue to be affected by the economic

downturn. Both NI 154 and NI 155 are subject to refresh (see below). If the revised target for NI 155 is accepted, this is likely to be achievable.

NI175 (Increase access to services and facilities by public transport, walking and cycling) has now been amber for two quarters, having been green previously. While it is thought that this deterioration is largely a data-quality problem, recent resource shortfalls mean that the target lead has not been in a position to investigate further, or to take corrective action. Training on the analysis and presentation of data has now been undertaken, and the assessment of Q4 data will be more searching.

### Children's Trust

Green	3
Red	8
Amber	2
NCI	4

Performance for the Children's Trust is mixed with several measures around educational attainment remaining red.

- Educational Attainment was identified in the second quarter as an area of concern. A review of educational attainment is being conducted to identify the cause of poor performance and to identify actions to improve results. An action plan based on the results of this review is under development and a report will be brought to the PSB meeting in July 2010. It is proposed that the Chairman of the Children's Trust is invited to the July PSB meeting to discuss the educational attainment report.
- NI 117 (16-18 year-olds not in Employment, Education or Training) was identified as an area of concern in Q2. The latest quarter saw the trajectory reverse with the number decreasing. The target remains red, but the trend is now in the right direction.

### Public Service Board

Green	1
NCI	2

- NI 179 – (Value for Money) continues to be rated green. The two targets not reported are Place Survey indicators with the second survey scheduled to take place between September and December 2010 with results expected by February 2011.

Oxfordshire Economic Partnership

Red	1
NCI	2

- NI 152 (number of working age people on out of work benefits) remains red this quarter reflecting the continuing impact of the recession. However, this target is being renegotiated in light of current financial background (see below).

The Stronger Communities Partnership

Green	1
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- NI6 (Increase participation in local volunteering) forms part of the Place Survey. Action plan milestones are used as proxy indicators for quarterly reporting and these are all on track.

Safer Communities Partnership

Green	3
NCI	2

- The Safer Communities targets are all on target this quarter, where information is available. One indicator which did not report this quarter is included in the Place Survey, and the other will not have data available until later in February 2010.

Environment and Waste Partnership

Green	5
Amber	1
NCI	1

Performance continues to be good across the Environment and Waste indicators, with improving performance in 3 targets.

- NI 185 (reducing CO2 emissions) is not reported this quarter as some local authorities have yet to submit data (because they need to report figures internally before they are able to publish).
- NI 188 (Adapting to Climate Change): The majority of councils are making good progress towards their target levels, and scheduled actions have been achieved. While ongoing concern about the availability of resources for this target means that we are reporting it as amber, officers are confident that the target will be achieved by year's end.

### **LAA2 Refresh**

- As outlined above, negotiations are ongoing to refresh the following indicators: NI 152, NI 154, NI 155. These negotiations are unlikely to be concluded before the PSB meets on 19 February 2009. It is therefore proposed that the PSB delegate authority to sign off the refreshed targets to Cllr David Robertson.
- There has been a sharp increase in the national trend for teenage conceptions. The government has given authorities the option of taking the target out of the reward calculation. It is recommended that this proposal should be considered as part of the refresh of LAA targets.
- Following the publication of the Place Survey data GOSE have also asked us to consider whether we wish to refresh the Place Survey targets. The targets would be refreshed based on a pre-determined formula. There is minimal variation between the existing targets and the recalculated targets, so it is recommended that we do not refresh the Place Survey targets.

### **Recommendation**

1. The PSB is asked to consider this report and note the actions underway to address areas of poor performance.
2. The PSB is asked to delegate authority to sign off the refreshed targets to Councillor David Robertson.

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18 February 2010