

OXFORDSHIRE PUBLIC SERVICE BOARD – 18 FEBRUARY 2010

Report on the use of Area Based Grant

1: Area Based Grant 2010/11

The provisional list of Area Based Grant for 2010/11 is set out at **Annex A**.

This broadly confirms with what we were told by Government following the last Comprehensive Spending Review and the allocations set out in the draft settlement in November 2009.

Areas of increased funding include

- Preventing Violent Extremism
- Care Matters White Paper
- new funding for Economic Assessment Duty
- Community Call for Action/Overview Scrutiny Committee in 2010/11
- Social Care funding in 2009/10.

Reductions in funding in this final year of the spending round are as expected to:

- Extended Schools Start Up Costs
- Mental Capacity Advocacy Service
- Preserved Rights
- Road Safety Partnerships.

2010/11 marks the inclusion of the Supporting People Grant in Area Based Grant and the reduction of its administration funding.

Any increases and new funding is highlighted in the Annex.

For 2010/11 the immediate need is to ensure that service needs can be met within the resources available. Some efficiency improvement/pruning may be needed to achieve this.

2: Area Based Grant 2011/12

For 2011/12 we need to review whether ABG resources can be used more flexibly to meet priorities. Each agency receiving funding should be doing this but thematic partnership will also be invited to:

1. To ensure that service demands can be met within the resources available
2. To consider whether funding is being spent on priorities partners who receive ABG be invited to do the same.
3. To identify any areas for doing things differently as we revise our targets (refresh of the Oxfordshire 2030 delivery Plan).

3: Recommendations

PSB is asked to

1. Note the provisional list of Area Based Grant
2. Consider the outcome of partnership reviews of ABG in the Summer.

PAUL JAMES
Head of Partnership Working

February 2010

Annex A : Area Based Grant for 2010/11 (Provisional)

Ref	(A) County Council Directorate / Specific Grant name	Govt Dept	Announc ed to date	2009/10 £000	2010/11 £000	
			2008/09 £000			
Children, Young People & Families						
1	Child & Adolescent Mental Health Grant (CAMHS)	DoH	701	739	778	
2	Carers Grant (Children)	DoH	417	449	481	
3	Children's Fund Connexions	DCSF	869	869	869	
4		DCSF	4,914	4,669	4,658	
5	Positive Activities for Young People	DCSF	178	306	397	
<u>Former Standards Fund Grants:</u>						
6	School Development Grant - LA Element	DCSF	1,835	1,835	1,835	
7	Extended Schools Start Up Costs	DCSF	925	1,593	655	
8	School Improvement Partners	DCSF	289	289	289	
9	Education Health Partnerships	DCSF	135	162	120	<i>Increased</i>
10	Choice Advisers	DCSF	37	37	37	
11	School Intervention	DCSF	189	189	188	
12	Flexible 14-19 Partnership Funding	DCSF	159	159	160	
13	Extended Rights to Free Travel	DCSF	179	329	479	
14	Sustainable Travel	DCSF	52	52	52	
15	Secondary Nat Strategy - Behaviour & Att	DCSF	183	183	183	
16	Secondary Nat Strategy - Central Coordination	DCSF	268	267	267	
17	Primary Nat Strategy - Central Coordination	DCSF	319	320	320	
18	Teenage Pregnancy	DCSF	160	160	160	
19	Care Matters White Paper	DCSF	246	355	403	<i>Increased</i>
20	Child Death Review Processes	DCSF	54	56	58	
21	Young People's Substance Misuse	HO/DC SF/DH	188	188	187	
22	Child Trust Fund	DCSF	4	6	7	
	Preventing Violent Extremism Toolkit	DCSF	15	0	0	
23	Designated Teacher Funding	DCSF	0	44	44	
43	<i>Social Care Checks</i>	DCSF	0	2	0	<i>New funding</i>
			12,316	13,258	12,627	
Social & Community Services						
24	Carers Grant (Adult)	DoH	1,669	1,795	1,922	
25	Mental Capacity Advocacy Service	DoH	223	283	273	
26	Mental Health Grant	DoH	1,171	1,233	1,296	
27	Preserved Rights	DoH	2,893	2,794	2,693	
28	Learning Disability Development Fund	DoH	367	367	368	

29	Local Involvement Networks	DoH	222	223	223	
30	Supporting People - Administration	CLG	406	374	320	
31	Supporting People	CLG		0	16,167	
			6,951	7,069	23,262	
	Environment & Economy					
32	Detrunking of Non-Core Routes	DfT	1,662	1,703	1,746	
33	Road Safety Partnerships	DfT	1,334	1,190	1,145	
	Rural Bus Services Grant	DfT				
34	School Travel Advisors Grant	DCSF	1,592	1,634	1,676	
35	<i>Economic Assessment Duty</i>	CLG	92	92	92	
44			0	0	65	New funding
			4,680	4,619	4,724	
	Community Safety					
36	Stronger Safer Communities Fund (Note 1)	HO	652	652	652	(Note 1)
45	<i>Community Call for Action/Overview Scrutiny Cttee</i>	HO	0	11	12	New funding
			652	663	664	
	Shared Services					
37	Children's Social Care Workforce	DCSF	137	138	138	
38	Adult Social Care Workforce	DoH	1,268	1,312	1,356	
			1,405	1,450	1,494	
	TOTAL - COUNTY COUNCIL		26,004	27,059	42,771	
	(B) District Councils					
39	All - Climate Change (Planning Policy Statement)	DCLG	113	113	113	(Note 2)
40	Ch'well - Cohesion	DCLG	26	48	75	
41	Ox City - Preventing Violent Extremism	DCLG	105	143	195	Increased
42	Ox City - Youth Taskforce	DCSF	75	75	75	
46	All - <i>Environmental Damage Regulations</i>	DEFRA		2	2	(Note 2)
47	All - <i>Economic Assessment Duty</i>	CLG			30	(Note 2)
	TOTAL - DISTRICT COUNCILS		319	381	489	
	GRAND TOTALS		26,323	27,440	43,260	

Notes

1 Passported on to Districts and PCT

2 Equal amounts per District