

**OXFORDSHIRE PUBLIC SERVICE BOARD - 27 SEPTEMBER  
2010**

**LAA REWARD GRANT**

**Introduction**

For successful delivery of performance targets in our Local Area Agreement 2006-09 Oxfordshire claimed £8,563,927 in reward grant funding from government. This reward grant is now subject to a 50% in-year cut and was reported to the Public Service Board (PSB) in July 2010. Partnerships and other reward grant recipients submitted proposals for how to manage the reduction in funding and these were agreed by the PSB at its meeting in July. This paper summarises the current position.

**Allocated reward grant**

**Annex 1** sets out the allocations of LAA reward grant that have been agreed. There is £323,000 reward funding that remains unallocated. Assuming that this is required as revenue we will be looking to switch in the region of £750,000 from capital to revenue funding. It is hoped that government will relax requirements on the distinction between capital and revenue funding as requested by the LGA to allow this.

**Unallocated reward grant**

The PSB will wish to consider how to spend the remaining unallocated reward grant. Options for this include;

- Identifying priority areas for partnership working to allocate funding to. For example this may include;
  - Skills
  - Young people not in education, employment and funding
- Target funding to areas most vulnerable from funding cuts
- Invite partnerships to submit proposals

**Recommendation**

**The PSB are asked to consider their approach to the allocation of grant not currently allocated.**

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## ANNEX 1

Ref	Project / Bid	Plans	
		Capital	Revenue
A	<b>Breaking the Cycle of Deprivation</b>	<b>0.00</b>	<b>500,000.00</b>
B	<b>Becoming a World Class Economy</b>	<b>42,000.00</b>	<b>265,000.00</b>
	(1) Business formation commitments		145,000.00
	(2) Visitor economy	42,000.00	58,000.00
	(3) Fredericks foundation		60,000.00
C	<b>Grant pot for Voluntary &amp; Community Groups</b>	<b>125,000.00</b>	<b>125,000.00</b>
E	<b>Building Low Carbon Communities</b>	<b>85,000.00</b>	<b>165,000.00</b>
	(1) Affordable Warmth		60,000.00
	(2) Energy Incentive scheme	75,000.00	
	(3) Renewables	10,000.00	28,000.00
	(4) Schools and Communities		77,000.00
F	<b>Safer Communities</b>	<b>35,000.00</b>	<b>215,000.00</b>
	(1) Thames Valley Probation Service	0.00	41,000.00
	(2) Oxon Domestic Abuse Steering Group	0.00	40,000.00
	(3) Youth Service	0.00	44,000.00
	(4) Automatic number plate recognition	30,000.00	0.00
	(5) Community safety partnerships		90,000.00
G	<b>LAA Management</b>	<b>0.00</b>	<b>10,000.00</b>
H	<b>Partnership Development</b>	<b>0.00</b>	<b>88,000.00</b>
I	<b>Self-Build Project , Banbury</b>	<b>150,000.00</b>	<b>12,000.00</b>
D	<b>Understanding the needs of Vulnerable Communities</b>	<b>0.00</b>	<b>0.00</b>
(2.2)	<b>GCSEs - Leaving Care</b>		
	(1) CYPF - Young People & Acces to Ed	0.00	33,524.02
	(2) CYPF - Perf & Qual Assessment	0.00	11,174.68
	(3) Schools / CYPF - Young People	0.00	11,174.68
(3.1/2)	<b>Young Offenders - new/reconvictions</b>		
	(1) CYPF	0.00	69,176.56
	(2) Youth Offending Service	0.00	138,353.12
	(3) CDRPs	34,588.28	34,588.28
	(4) Thames Valley Police	34,588.28	34,588.28
(4.1)	<b>Domestic Violence Incidents reported</b>		
	(1) CDRPs	34,588.28	34,588.28

Ref	Project / Bid	Plans	
		Capital	Revenue
(5)	(2) Thames Valley Police	69,176.56	69,176.56
	(3) Oxon Dom Abuse Steering Group	34,588.28	34,588.28
	<b>Rate of Reoffending of PPOs</b>		
(6)	(1) Youth Offending Service	0.00	69,176.56
	(2) CDRPs	51,882.39	51,882.40
	(3) Thames Valley Police	51,882.42	51,882.42
	(4) Thames Valley Probation	34,588.28	34,588.28
	<b>Waste Recycling</b>	181,588.47	77,823.63
(8/9)	<b>Health &amp; Well Being projects</b>		
(10)	(1) Telehealth (OCC / S&CS directorate)	210,797.00	170,107.00
	(2) Workplace Well Being (Oxon PCT)	0.00	17,000.00
	(3) Physical Activity (Oxford City)	30,000.00	60,204.31
	<b>Affordable Housing</b>	184,558.12	184,558.13
<b>Totals</b>		<b>1,389,826.36</b>	<b>2,568,155.46</b>