

COUNCIL: 28 JULY 2010
Grant Reductions notified in 2010/11

Grant	Original Allocation	Revised Allocation	Comments
	£'000	£'000	
Area Based Grant			
<u>Department for Education Grants in ABG</u>			
CYPF			
Children's Fund	869		Reduction in overall grant - local authorities to manage the reduction across all funding sources
Connexions	4,658		
Positive Activities for Young People	397		
School Development Grant - LA element	1,835		
Extended Schools Start Up costs	655		
School Improvement Partners	289		
Education Health Partnerships	120		
Choice Advisers	37		
School Intervention	188		
Flexible 14-19 Partnership Funding	160		
Extended Rights to Free Travel	479		
Sustainable Travel	52		
Secondary National Strategy - Behaviour & Att	183		
Secondary National Strategy - Central Co-ordination	267		
Primary National Strategy - Central Co-ordination	320		
Teenage Pregnancy	160		
Care Matters White Paper	403		
Child Death Review Processes	58		
Child Trust Fund	7		
Designated Teacher Funding	44		
Learning & Skills Council - Special Purpose Grant	404		
Young People Substance Mis-Use & Partnership Grant	81		
January Guarantee	64		
CYPF total	11,730		
E&E			
School Travel Advisers Grant	92		
CS&SS			
Children's Social Care Workforce	138		
TOTAL DFE Grants in ABG	11,960	9,094	24% reduction
Reduction		-2,866	
<u>Home Office Grants in ABG</u>			
CYPF			
Young People Substance Mis-Use & Partnership Grant	107		Reduction has been applied on a pro-rata basis - local authorities to manage reduction
CS&SS			
Stronger Safer Communities Fund	652		
CC			
Community Call for Action	12		
TOTAL HO Grants in ABG	771	711	8% reduction
Reduction		-60	
<u>Department for Transport Grants in ABG</u>			
E&E			
Road Safety Partnerships	1,145	840	27% reduction
TOTAL CLG Grants in ABG	1,145	840	
Reduction		-305	
<u>Communities & Local Government Grants in ABG</u>			
SS			
Supporting People Administration	320	0	100% reduction
TOTAL CLG Grants in ABG	320	0	
Reduction		-320	
TOTAL REDUCTION IN ABG		-3,551	

Other Revenue Grants			
Play Pathfinder (DfE)	192	96	50% reduction
Contact Point (DfE)	140	70	50% reduction
TOTAL REDUCTION IN OTHER REVENUE GRANTS		-166	
TOTAL REDUCTION IN REVENUE GRANTS (Per Annex 2b)		-3,717	
LABGI	329	0	100% reduction
LAA Reward Grant (2nd instalment) (OCC delivery lead element)	4,282	0	Total £4.282m, of which £2.065m is payable to partners
Capital Grants			
<u>DfT Capital Grants</u>			
E&E			
Integrated Transport Block	2,542	632	75% reduction
Detrunking Grant	935	748	20% reduction
Road Safety Grant	255	0	100% reduction
<u>CLG Capital Grants</u>			
CS&SS			
Gypsy and Traveller Site Grants	368	0	National total £22m, cut £30m??
TOTAL REDUCTION IN CAPITAL GRANTS		-2,720	
TOTAL REDUCTION IN ALL GRANTS		-11,048	
LAA Rewards Grant payable to Partners/PSB		2,065	
TOTAL REDUCTION IN GRANTS FOR OCC		-8,983	