

AGENDA ITEM 3

OXFORDSHIRE PUBLIC SERVICE BOARD – 4 MARCH 20078

OXFORDSHIRE'S LOCAL AREA AGREEMENT 2

Actions from Public Service Board Meeting on 5 Feb 2008

At the last Public Service Board meeting the board agreed the list of **37 indicators** for further development and **instructed the LAA Steering Group to :**

1. Develop the information provided in readiness for target setting with Government.
2. Make choices between specific indicators:
 - i. Educational Achievement : NI 81 or NI 102 (NI81 was chosen)
 - ii. Waste and Clean & Green: Drop one of the five proposed indicators. (NI 196 has been dropped)
3. To ensure that all proposals are fully funded for three years.
4. To recommend a revised short-list of indicators at the next Public Service Board meeting.

Developments since Public Service Board Meeting on 5th February 2008

The LAA2 Steering Group has met twice since the last Public Service Board and having requested and then reviewed additional information from the officers leading on each group of proposals. As a result they are now recommending the following 34 indicators to the PSB:

See Annex 1: Revised shortlist of national indicators for Oxfordshire Partnership's Local Area Agreement 2008-2011

Children & Young People	8
Skills & Work	3
Safer Communities	4
Tackling exclusion and promoting equality	1
Housing	2
Adult Health & Well-Being	4
Transport	3
Climate Change	2
Waste	3
Clean & Green	1
Stronger Communities	2
Local Economy	1
Total	34

Next steps

The LAA Steering Group shall negotiate targets for the proposed indicators with GOSE by the end of March.

GOSE will discuss our LAA with Government and negotiations will take place in April and May.

The Partnership's Delivery Plan (LAA and non-LAA / local targets) will be developed in April and May.

The LAA will be agreed with Government and signed off by the Public Service Board in June.

The public consultation for *Oxfordshire 2030* (the sustainable community strategy) has been extended (June/July/August) for adoption by the Oxfordshire Partnership in October.

Recommendations

The Public Service Board is asked to :

1. Agree a **final shortlist of LAA indicators** so that targets can be set through negotiation with GOSE and Government.
2. Recommend the shortlist for agreement by the Oxfordshire Partnership at their meeting on 7th March.
3. Instruct the LAA Steering Group to manage the process of negotiation and target development and report progress to the Partnership.

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