

INDICATORS NOT RECOMMENDED BY LAA STEERING FOR OXFORDSHIRE PARTNERSHIP LOCAL AREA AGREEMENT 2008-11 ITEM PSB3

Focus	Lead Officer	No.	Description	Survey based	Is this a new indicator? (Y/N)	Baseline information provided	Recent Trend	Benchmark info eg.top quartile	Suggested Target	Any locality / group focus?	Resource Plans
Children & Young People	Mike Simm	NI 50	Emotional health of children PSA 12	Y		NO	TBC	Bottom quartile	improve emotional health	county-wide	PCT committed £75k
Children & Young People	Mike Simm	NI 53	Prevalence of breastfeeding at 6 – 8 weeks from birth PSA 12	N		YES	average	Upper quartile nationally, below average for south central area	Increase breastfeeding	county-wide	PCT committed £100k
Children & Young People	Mike Simm	NI 55	Obesity among primary school age children in Reception Year DCSF DSO	N		YES	TBC	TBC	reduce obesity	county-wide	NO
Children & Young People	Mike Simm	NI 57	Children and young people's participation in high-quality PE and sport DCSF DSO	Y		YES	TBC	TBC	improve health of 5-16s	county-wide	Existing resources
Children & Young People	Mike Simm	NI 58	Emotional and behavioural health of children in care DCSF DSO	N		Not identified as high a priority compared to other CYP issues.					
Children & Young People	Mike Simm	NI 61	Stability of looked after children adopted following an agency decision that the child should be placed for adoption DCSF DSO	N	Y	2006/7 81% 2005/6 82% 2004/5 91%	Tended to fluctuate between 95% and 82%	Current performance is above statistical neighbours (80%) and national figures (77%)	To 90%, as long as case law does not alter current practice and sufficient resources are targeted at recruitment and training of prospective carers.	Figures always been collected on a county basis.	Wide range of new work already planned. Additional social work time for recruitment and training of prospective carers

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Children & Young People	Mike Simm	NI 63	Stability of placements of looked after children: length of placement DCSF DSO	N		2006/7 68% 2005/6 70.2% 2004/5 66.1%	Long term stability fluctuates internally & relative to SNS but to consistently remain above national average. Decline in no of adoptions in 06-07 has been analysed and successfully addressed	Performance against related measure of % children in foster placements or placed for adoption has been consistently good.	Given the nos leaving care on alternative long term placements eg AGOs and Residence orders 75%	could be broken down into areas or indeed locality	Wide range of new work already planned. Additional SW time to provide intensive community support programmes and to recruit new carers. Additional health and education support for CLA.
Children & Young People	Mike Simm	NI 81	Inequality gap in the achievement of a Level 3 qualification by the age of 19 DCSF DSO	N		Baseline available for one year.			Reduce the gap between top and lowest performing wards to national levels. Also a focus on those getting free school meals (FSM)	Activity to be focussed on 5 lowest attaining wards	
Children & Young People	Mike Simm	NI 91	Participation of 17 year-olds in education or training DCSF DSO	N		Decision not to submit					
Children & Young People	Nigel Strick	NI 115	Substance misuse by young people PSA 14	Y	Y	Headline information only received					
Children & Young People	Mike Simm	NI 148	Care leavers in employment, education or training PSA 16			Decision not to submit					

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Skills & Work	Dave Waller	NI 153	Working age people claiming out of work benefits in the worst performing neighbourhoods DWP DSO			Headline information only received					
Skills & Work	Dave Waller	NI 174	Skills gap in the current workforce reported by employers.			To follow	To follow	Currently identifying other EBP performance in statistical neighbours	10%	Could be linked back to SOAs and/or underperforming schools	New activities require staff to be released from current activities. Also "in kind" support" from partners, including business. Venue & marketing costs for some events.
Tackling exclusion and promoting equality	Nick Welch	NI 142	Number of vulnerable people who are supported to maintain independent living PSA 17	N		Covers similar priorities to 141 which is in the shortlist					
Tackling exclusion and promoting equality	Nick Welch	NI 146	Adults with learning disabilities in employment PSA 16			Decision not to submit					
Tackling exclusion and promoting equality	Jackie Wilderspin	NI 150	Adults in contact with secondary mental health services in employment PSA 16		Y	None provided but a system is in place to collect this data and implementation will be straight forward.	n/a	In Oxon in 25% for people on Incapacity Benefit whose major problem is mental health. In Oxford 42% of Incapacity Benefit claimants state primary problem is mental health, highest in country except for City of London.	People in contact with 2ndary mental health services who a) start employment up by 50% b) cease to be employed due to mental health problems down by 20%. c) employed for over 16 hours up by 15%.	Focussing on adults (18-69 years old) in contact with 2ndary mental health services on a care programme approach. Reduces disparity between top and bottom performers as people currently economically disadvantaged by virtue of workless	Has identified what staff resources would be required and nature of work. No request for additional resources.

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Safer Communities	Nigel Strick	NI 19	Rate of proven re-offending by young offenders PSA 23	N		Decision not to submit as two other Youth Offending indicators included.					
Safer Communities	Nigel Strick	NI 38	Drug-related (Class A) offending rate PSA 25	N	No		TBC	TBC	increase offenders in effective treatment	offenders	Existing DIP and Pooled Treatment budgets
Safer Communities	Nigel Strick	NI 39	Alcohol-harm related hospital admission rates PSA 25	N	info feb 08		info feb 08	info feb 08	reduce alcohol harm	cross county - those with alcohol-related issues	TBC
Safer Communities	Mike Simm	NI 45	Young offenders engagement in suitable education, employment or training MoJ DSO	N	YES		n./a	Bottom quartile	reduce youth offending	young offenders	Mostly through existing budgets

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Adult Health & Wellbeing	Jackie Wilderspin	NI 121	Mortality rate from all circulatory diseases at ages under 75 DH DSO	N		Covered by NI120					
Adult Health & Wellbeing	Jackie Wilderspin	NI 122	Mortality from all cancers at ages under 75 DH DSO	N		Covered by NI121					
Adult Health & Wellbeing	Jackie Wilderspin	NI 123	16+ current smoking rate prevalence PSA 18	Y		Covered by NI122					
Adult Health & Wellbeing	Jackie Wilderspin	NI 124	People with a long-term condition supported to be independent and in control of their condition DH DSO	Y		Covered by NI 137					
Adult Health & Wellbeing	Jackie Wilderspin	NI 125	Achieving independence for older people through rehabilitation/ intermediate care PSA 18	N		Covered by NI 138					
Adult Health & Wellbeing	Jackie Wilderspin	NI 132	Timeliness of social care assessment DH DSO	N		Covered at higher level by 131					
Adult Health & Wellbeing	Jackie Wilderspin	NI 133	Timeliness of social care packages DH DSO	N		Covered at higher level by 131					
Adult Health & Wellbeing	Jackie Wilderspin	NI 136	People supported to live independently through social services (all ages) PSA 18	N		Decision not to submit					
Adult Health & Wellbeing	Jackie Wilderspin	NI 137	Healthy life expectancy at age 65 PSA 17	Y	Y	n/a	n/a	Actual measure will be through annual survey. A range of other relevant quantitative measures have been suggested to monitor in year progress.	No baseline so not able to set target against survey indicator. Would set quantitative targets for in year measurement	None given	Partially funded through existing operational plans and grants. Some additional resourcing would be required from LAA1 reward grant and one element of work not currently funded and would require dedicated funding.
Adult Health & Wellbeing	Jackie Wilderspin	NI 139	People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently PSA 17	Y		Covered at higher level by NI135					

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Transport	Steve Howell	NI 175	Access to services and facilities by public transport, walking and cycling DfT DSO	Y		Yes for 2005/6 and 2006/7	Same % in both periods.	Comparison not possible across as local discretion allowed in terms of deciding which destination type should be used. Our treatment of accessibility was assessed as being good within the overall assessment of the Local Transport Plan for 2006-11.	Raise proportion to 87.6%	Data is calculated at super-output area level but cannot be sensibly presented at that level, since a single value is estimated for each OA. Accumulations such as district/town/city could be produced.	The target is based on the full implementation of the county bus strategy
Climate Change	Chris Cousins	NI 186	Per capita CO2 emissions in the LA area PSA 27		Y	Data is available for 2004/5 and 2005/6, even though it is a new indicator,	Reduction in emissions between years 2004/5 and 2005/6	Oxon currently performing badly, with higher than UK pre capita figures.	1/3 of target group (business & LA suppliers) reduce by 10%. Total CO2 emissions reduced by 20%	1 low carbon community per district	Target can be delivered with existing staff except in case of eco-schools where an additional half-time eco-schools officer needed to achieve stretch.
Climate Change	Chris Cousins	NI 188	Adapting to climate change PSA 27		Y	n/a	n/a	None exists but Oxon CC has done pioneering work with the UK Climate Impacts Programme	Each LA completed a local climate impacts profile, carried out a service specific review, at least one project implemented in each district as a result of review.	One specific infrastructure improvement project per district.	Target can be delivered with existing staff except in case of eco-schools where an additional half-time eco-schools officer needed to achieve stretch.

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Stronger Communities	Alison Baxter	NI 3	Civic participation in the local area PSA 15	Y		Not received					
Stronger Communities	Alison Baxter	NI 4	% of people who feel they can influence decisions in their locality PSA 21	Y	Y	YES	n/a	NO	Increase no of communities involved in local community-led planning	local communities / county-wide	No plan. Staff resources needed
Stronger Communities	Sally Truman / Carole Stow	NI 5	Overall/general satisfaction with local area CLG DSO	Y		Decision not to submit					
Stronger Communities	Alison Baxter	NI 7	Environment for a thriving third sector CO DSO	Y	Y	YES	support services not always available	nationally for VCS infrastructure support services	VCS infrastructure support services	county-wide	£2.3M committed. Shortfall = £1.2M over 3 years
Local Economy	Dave Waller	NI 171	VAT registration rate BERR DSO			Decision not to submit					
Local Economy	Dave Waller	NI 172	VAT registered businesses in the area showing growth BERR DSO								