

RECOMMENDED SHORTLIST OF NATIONAL INDICATORS FOR OXFORDSHIRE PARTNERSHIP LOCAL AREA AGREEMENT 2008-11 ITEM PSB8

Focus	Lead Officer	No.	Description	Survey based	Is this a new indicator ?	Baseline information provided	Recent Trend	Benchmark info eg.top quartile	Suggested Target	Any locality / group focus?	Resource Plans
Children & Young People	Mike Simm	NI 56	Obesity among primary school age children in Reception Year DCSF DSO	N		YES	TBC	TBC	reduce obesity	County-wide	NO
Children & Young People	Mike Simm	NI 62	Stability of placements of looked after children: number of moves DCSF DSO	N		Annual back to 2004/5	2006/7 - 15% 2005/6 - 12% 2004/5 - 11%	Oxon remains within the top performing bands	Given the low numbers it would make sense to hold a target of maintaining low numbers in care and increasing placement stability to 11%	Could be broken down into areas or localities.	Plans include several new areas of work. Additional SW time to provide intensive community support programmes and to recruit new carers
Children & Young People	Mike Simm	NI 70	Hospital admissions caused by unintentional and deliberate injuries to children and young people DCSF DSO	N	Y	TBC	TBC	Above national average but bottom quartile for similar LAs	Reduce hospital admissions caused by injury to YP	county-wide	PCT funding for Breaking the Cycle of Deprivation
Children & Young People	Mike Simm	NI 102	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4 PSA 11	N	Y	Baseline available for one year.		National benchmark only available for KS4 for 2007 (27.9% compared to Oxon 31.5%)	Clearly defined targets for KS2 & 4 up to and inc. 2001	Could be taken to pupil /school level or aggregated to locality using postcode	Range of external sources & continuation of existing Oxon CC core funding for some specific posts
Children & Young People	Mike Simm	NI 110	Young people's participation in positive activities PSA 14	N	Y	Actual data not available until 08-09, but apparently similar data has been collected previously.	n/a	n/a	n/a	n/a	No specific resources for delivery - focus is more on effective access, including safe and reliable transport.
Children & Young People	Nigel Strick	NI 111	First time entrants to the Youth Justice System aged 10 – 17 PSA 14	N		Yes since 2005/6	Continuing improvement since 2005/6	In best 25% performance nationally.	Reduce 2005/6 figure from 1037 to 937 by 2011. Narrow gap between vulnerable children & others.	Could be focussed by age, gender, ethnicity & postcode.	Although existing funding is coming to an end, work already in progress to source alternatives.
Children & Young People	Mike Simm	NI 112	Under 18 conception rate PSA 14	N		Yes but figures are 18 months behind real time.	Downward since 2002 and below national average (41.5%) in 2005 at 34.1%	Numbers low but trend is upwards.	Not provided	19 hotspots in top 20% of high conception wards nationally. Data can be broken down to District level.	No additional resources requested

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Children & Young People	Mike Simm	NI 117	16 to 18 year olds who are not in education, training or employment (NEET) PSA 14	N		Baseline data available for each March from 2005	Increase between 2005 and 2006, but since then decrease from 5.9% to 4.1% in Dec 2007	Above national & statistical neighbours' averages. Worst 25% for teenage parents. City one of 8 hotspots in SE.	Decrease % to 3.0%. Currently target is 3.7% for 2010.	Can be grouped by postcode, age, ethnicity, youth offending, learning difficulties & disabilities, substance mis-users.	Funding required approx £1.3K per young person (total £200-260K over 3 years). Waiting for ESF bid - result due 'Feb'
Skills & Work	Dave Waller	NI 152	Working age people on out of work benefits PSA 8	N	Y	Going back to 2004/5	Between 0.9% and 1% each year from 2004/5	Oxon has lower JSA claims that regional and national averages and % adults with no or only qualifications is slightly better than SE and national %. Indices of deprivation related to adults with low or no quals. Oxon has 3 SOAs in 1% worst.	Estimate that number of people working towards full level 2 increased by 250	Figures can be broken down into SOA as well as age, ethnicity & gender. Cherwell is worse than no or low qualification averages and so are older people. Would aim to reduce this disparity.	Existing resources will be the mainstay. The OLN which will coordinate the work resourced for year 1, years 2&3 not yet identified. Additional resources minimum £50K over 3 years
Skills & Work	Dave Waller	NI 161	Learners achieving a Level 1 qualification in literacy PSA 2	N	Y	No proposal submitted but Steering Group recommend indicator					
Skills & Work	Dave Waller	NI 163	Working age population qualified to at least Level 2 or higher PSA 2	Y	Y	Annual data back for 2005 & 2006 calendar years.	2006 69.0% 2005 69.4%	Oxon ranks 9th in SE local authorities.	3% point improvement on current levels.	Can only be supplied at county level, but other related data from L&SC could enable some geographical focus.	1 dedicated post needs funding

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Skills & Work	Dave Waller	NI 164	Working age population qualified to at least Level 3 or higher PSA 2	Y	Y	Annual data back for 2005 & 2006 calendar years.	2006 69.0% 2005 69.4%	Oxon ranks 5th in SE local authorities.	3% point improvement on current levels.	Can only be supplied at county level, but other related data from L&SC could enable some geographical focus.	1 dedicated post needs funding

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Safer Communities	Shaun Morley	NI 20	Assault with injury crime rate PSA 25	N	Y	Even though a new indicator similar data already collected.	Reduction in numbers of assault for last 3 years for figures provided.	None at this time.	Current performance shows a reduction of some 500 crimes over the last three years.	Location of the offences, overall performance by Local Policing Area and by age range, ethnicity, gender.	Part of the Thames Valley Policing Plan for Oxfordshire. No resource requirements included.
Safer Communities	Nigel Strick	NI 21	Dealing with local concerns about anti-social behaviour and crime by the local council and police PSA 23	Y		TBC	TBC	TBC	reduce fear of crime and ASB	TBC	TBC
Safer Communities	Romy Briant	NI 32	Repeat incidents of domestic violence PSA 23	N	Y	TBC	Lower than national average repeat rate	Lower than national average repeat rate	reduce DV	county-wide	Software and staff costs TBC About £200k p.a.
Safer Communities	Jo Melling	NI 40	Drug users in effective treatment PSA 25	N	Y	TBC	TBC	TBC	reduce drug related harm	TBC	Existing DIP/Pooled Treatment/PPO budgets

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Tackling exclusion and promoting equality	Nick Welch	NI 141	Number of vulnerable people achieving independent living CLG DSO	N		From 2005/6	Between Q4 of 2005/6 & Q2 of 2007-8 from 39.5% to 54.2%	Oxon remains firmly in bottom quartile.	With additional resources Oxon would expect to be able to increase to between 63-71%	Single Homeless as Oxford takes in hundreds of SH each month where the success rate is poorest. Other groups where success is low include those with drug problems and ex-offenders. Oxon expecting to commission work with higher risk offenders in 2008-9	Existing funding in Supporting People could be used for some improvement. To reach highest level of target additional post costing £20K per annum for 3 years identified.
Housing	Anna Robinson	NI 154	Net additional homes provided PSA 20	N	YES		2006/07 delivery was down 3% on 2005/06	We know the cumulative completions in the county for last 3 years	accelerate delivery of new and additional houses /a all types	districts	£100k over 3 years funded by LAA1 reward grant
Housing	Anna Robinson	NI 155	Number of affordable homes delivered (gross) PSA 20	N	YES		2006/07 delivery was down 5% on 2005/06	We know the average delivery in the county for last 3 years	streamline policy / processes to deliver more affordable homes	districts	Funded by LAA1 reward grant
Housing	Anna Robinson	NI 156	Number of households living in Temporary Accommodation PSA 20	N	YES. But recent figures not yet provided		TBC	TBC	Reduce homelessness	Focus on City	£150k over 3 years mediation / legal advice. Could be funded by LAA1 reward grant

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Adult Health & Well-being	Jackie Wilderspin	NI 8	Adult participation in sport DCMS DSO	Y		YES	Above national average overall	3 districts top quartile, 1 in 2nd and 1 in bottom quartile.	increase participation	county-wide	Staff costs. See workforce plan.
Adult Health & Wellbeing	Jackie Wilderspin	NI 120	All-age all cause mortality rate PSA 18	N		Baseline data available from 1995/97 and trajectory plotted to 2011 countywide. Also able to breakdown to district level.	Differences have been reducing since 2001-3 and in last measured period (2004-2006) have exceeded the target set.	No national or regional comparator.	By 2001, 10% reduction in difference between top and bottom 20% from 1995-97.	District level data is subject to greater variation. Current DC baselines indicate Banbury & the city should be target for activity.	Outline plans provided, but 1st year investment is secured in PCT Plans and agreements with DCs. Application will be made for reward money from first LAA to fund 2009-11.
Adult Health & Wellbeing	Jackie Wilderspin	NI 131	Delayed transfers of care from hospitals DH DSO	N	Y	Yes since 2004/5		Consistently below HCC commission target for DTOCs. Comparative data only for acute beds. 2006/7 5th worst performance (out of 150). IPF comparison – 2nd from bottom. Shire counties – 2nd from bottom. Geographically – lowest in SE.	Reduce DTOC rate significantly to within HCC KPI standards. Cannot accurately benchmark or compare performance as definition is being revised. Assuming improvement in acute sector transferred to all beds covered in the new indicator: overall decrease in	Could be broken down to hospitals and 5 year age bands	First Response will be funded with new investment (approx £650K) to facilitate home support and speed up discharge. The resources need to be made available to investigate the root causes of present DTOCs from a system-wide perspective. The findings of th
Adult Health & Wellbeing	Jackie Wilderspin	NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information DH	N	Y	New indicator replaces existing measure with data provided back to 2004. New measure includes people receiving advice and information only.	Percentage on current measure in provide from 4.9% to 13.1% in period from 2004/5 to 2006/7	On current measures, Oxon is 35th highest of 150 local authorities (24 percentile)	Definition of indicator is yet to be finally defined, but on current information aiming for increase actual numbers by 100 per year. Representing increases of 3.8 -3.6% over 3 years.	Broken down to SOA could cause issues of confidentiality. DC reports may make more sense and information is required to be broken down to age or carer and client group of the person being cared for.	Funding within the ABG for majority of improvements proposed. Health funding remains limited apart from the development of supporting work which assists with the indicator.

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Transport	Steve Howell	NI 177	Bus journey originating in local area	Y		Figures provide from 2005/6 and 2006/7. Bus patronage in Oxfordshire grew by 3.7% from 2005/06 to 2006/07.	Free travel for elderly people was introduced nationally at the start of 2006/07; leading to growth almost everywhere; Oxon's growth believed to be <u>below</u> the Shires average.	Bus passenger journeys per head of resident population for 2005/06 (the last year for which BVPI102 data is available for other counties). On this basis, the Oxfordshire figure for that year, at 53.8, was the highest of any Shire county. It is almost double the Shires average of 28.9.	From a 2007/08 baseline an increase of 3,500,000 is considered to be achievable by 2010/11.	Journeys by elderly people are believed to represent a much smaller proportion of all journeys in Oxfordshire than they do in most Shire counties, and a change in the number of such journeys will therefore have a smaller impact in Oxfordshire in percentage terms than it does elsewhere.	Capital and staff resources would need to at least maintained and where possible increased.
Transport	Steve Howell	NI 198	Children travelling to school – mode of travel usually used.	Y	Y	2008 23.9%	New indicator	Bottom quartile although travel plans perf high		No although data available by SOA	Within existing workplans and resources
Climate Change	Chris Cousins	NI 185	CO2 reduction from Local Authority operations PSA 27	N	Y	Baseline data provided that relates to some of the supply chain CO2 that will be measured in the new indicator.	4.2% Reduction on previous year for oxon CC on subset of data that relates to this indicator.		100% schools registered as Eco-schools with 80% working on award. Reduce LA in Oxfordshire by 15% from 2008/9 baseline	Data relates to overall performance of Oxon LAs and Unis. Could also be broken into DC, school and unit.	Target can be delivered with existing staff except in case of eco-schools where an additional half-time eco-schools officer needed to achieve stretch.

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Waste	Ian Davies	NI 191	Residual household waste per head Defra DSO			From 2004/05	waste per head is increasing	Top quartile - 2nd lowest waste per head for shire counties	changing terminology so proposal that under 55kg per head per year up to 2010/11	whole Oxfordshire	Yes £80,000 additional funding for proposed activities
Waste	Ian Davies	NI 192	Household waste recycled and composted Defra DSO	N		From 2004/05	Improving performance	Countywide top quartile but variation between districts	6.5% increase in household waste recycled and composted	countywide average	Detailed plans require funding for waste treatment facility from LAs
Waste	Ian Davies	NI 193	Municipal waste land filled Defra DSO	N		from 2005/06	Improving performance	Little comparative perf available but Oxfordshire leading	further 5000 tonnes identified for waste red to local businesses	Focus on SMEs	Yes - seeking external funding
Clean & Green	Ian Davies	NI 195	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) Defra DSO	?		BVPI199a,b,c	Improving performance	varying perf across the 5 district authorities	8% red for litter + detritus, 2% red for graffiti, 2% red for fly-posting	raising countywide average	Existing staff resources and £60,000 for comms campaign
Clean & Green	Ian Davies	NI 196	Improved street and environmental cleanliness – fly tipping Defra DSO	N		Apr-Nov '07 4,400 incidents, 2,324 enforcements	increasing incidents	Lower quartile	10% reduction in incidents and 10% improvement in enforcement by 2011	countywide average	Existing staff resources £35,000 for promotional campaigns

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Stronger Communities	Sally Truman / Carole Stow	NI 1	% of people who believe people from different backgrounds get on well together in their local area PSA 21	Y		No proposal submitted but Steering Group recommend indicator					
Stronger Communities	Alison Baxter	NI 6	Participation in regular volunteering CO DSO	Y	Y	YES - similar information already collected.	Volunteering decreasing	volunteering below national average	Increase volunteering	county-wide	£832k committed. About £200K investment required over 3 years.
Local Economy	Frank Wilson	NI 179	Value for money – total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year CLG DSO	N	Y	No data collection starts Apr 08	New indicator	New indicator	Base requirement set by CSR2007 is 9.3%. There is potential to stretch this perhaps to 10% but not yet agreed.	At district and county level	Ability to tap into County wide business improvement teams. Development of Shared Service opportunities county wide or smaller groupings