

Public Service Board
7 Jan 08

LAA2 Update

1. By mid January we have to identify to GOSE our list of potential targets for LAA2. We are on schedule to do this. We also expect to be in a position to submit our detailed LAA proposal to GOSE by the end of March. The draft list of potential targets is attached. The draft list of targets reflects medium term actions from the Sustainable Community Strategy.
2. Details of reward grant (funding and assessment process) will be announced late in January. Pump priming grant will not be payable for LAA2.
3. LAA2 will contain 16 statutory children & young people targets plus up to 35 other targets. In addition reward targets from LAA1 will be transferred into LAA2 for the first year (08/09)
4. There is also the opportunity to include local indicators within LAA2. These do not need to be agreed with GOSE and may be measured using the National Indicator Set or locally defined measures. No reward grant will be payable for local indicators
5. The development of the Sustainable Community Strategy is well advanced and provides a clear steer in relation to priorities for medium term action.
6. We have set up a small high level officer LAA Steering Group to co-ordinate partnership working on the LAA. The Group will:
 - Consider proposals for issues to be included in the LAA and oversee the development of the priorities list (see draft list attached)
 - Commission work on target development
 - Ensure that there is good engagement in the development process
 - Co-ordinate the dialogue/negotiation with GOSE
7. The membership of the Group reflects the fact that the delivery of the LAA will fall principally on the statutory agencies but as the list of potential targets indicates there will need to be a wide range of statutory agency, business and voluntary sector input to the LAA. The initial membership of the Steering group is:
 - Peter Sloman representing district councils
 - Andrea Young representing the PCT/NHS
 - Shaun Morley representing Police/Community safety interests
 - Stephen Capaldi representing the County Council
8. There is also an LAA development group with wider membership. This group includes a representative from every local authority and from the Community &

Voluntary sector, partnerships and other players e.g. SEEDA. It is anticipated that this group will help with the detailed co-ordination of target development, clarifying action planning and performance management arrangements.

9. It is recognised that all local authorities, the PCT, Thames Valley Police, Learning & Skills Council and others will need to approve the LAA submission. We are developing a timeline to clarify critical dates for decision making bodies, but recognising that some of these will be after the sign off by the PSB on 4 March.
10. It is assumed that there will be ongoing negotiation with Government. during April - June
11. **Members of the Public Service Board are invited to:**
 - **Note the arrangements for developing the next LAA**
 - **Consider whether there are any priority issues that should be removed or added to the draft list.**
 - **Agree a list of potential targets, with possible indicators, to be submitted to GOSE on Jan 15th.**
 - **Agree which organisations/partnerships to lead on developing each of the targets.**

Stephen Capaldi
21 December 07