

Ref	Block / Former Specific Grant	Govt Dept	Allocations		
			2008/09	2009/10	2010/11
			£000	£000	£000
<b>Children's Trust</b>					
1	Child & Adolescent Mental Health Grant (CAMHS)	DoH	701	739	778
2	Carers Grant (Children)	DoH	417	449	481
3	Children's Fund	DCSF	869	869	869
4	Connexions	DCSF	4,914	4,669	4,658
5	Positive Activities for Young People	DCSF	178	306	397
<b>Standards Fund Grants:</b>					
6	School Development Grant - LA Element	DCSF	1,835	1,835	1,835
7	Extended Schools Start Up Costs	DCSF	925	1,593	655
8	School Improvement Partners	DCSF	289	289	289
9	Education Health Partnerships	DCSF	120	120	120
10	Choice Advisers	DCSF	37	37	37
11	School Intervention	DCSF	189	189	189
12	Flexible 14-19 Partnership Funding	DCSF	159	159	160
13	Extended Rights to Free Travel	DCSF	179	329	479
14	Sustainable Travel	DCSF	52	52	52
15	Secondary Nat Strategy - Behaviour & Att	DCSF	183	183	183
16	Secondary Nat Strategy - Central Coordination	DCSF	268	267	267
17	Primary Nat Strategy - Central Coordination	DCSF	319	320	320
18	Teenage Pregnancy	DCSF	160	160	160
19	Care Matters White Paper	DCSF	246	345	403
20	Child Death Review Processes	DCSF	54	56	58
21	Young People's Substance Misuse	HO/DCSF/DH	107	107	107
22	School Travel Advisors Grant	DCSF	92	92	92
23	Children's Social Care Workforce	DCSF	137	138	138
			12,430	13,303	12,727
<b>Health &amp; Well-being</b>					
24	Carers Grant (Adult)	DoH	1,669	1,795	1,922
25	Mental Capacity Advocacy Service	DoH	223	283	273
26	Mental Health Grant	DoH	1,171	1,233	1,296
27	Preserved Rights	DoH	2,893	2,794	2,693
28	Learning Disability Development Fund	DoH	367	367	368
29	Local Involvement Networks	DoH	222	223	223
30	Adult Social Care Workforce	DoH	1,268	1,312	1,356
			7,813	8,007	8,131
<b>Supporting People</b>					
31	Supporting People - Administration	CLG	406	374	320
32	Supporting People	CLG		17,018	16,167
			406	17,392	16,487
<b>Public Service Board</b>					
33	Detrunking of Non-Core Routes	DfT	1,662	1,703	1,746
34	Rural Bus Services Grant	DfT	1,592	1,634	1,676
			3,254	3,337	3,422
<b>Safer Communities</b>					
35	Stronger Safer Communities Fund	HO	652	652	652
36	Road Safety Partnerships	DfT	1,334	1,190	1,146
			1,986	1,842	1,798
<b>TOTAL AREA BASED GRANT (OCC)</b>			<b>25,889</b>	<b>43,881</b>	<b>42,565</b>
<b>ABG allocated to District Councils</b>					
<b>Safer Communities</b>					
<b>Oxford City</b>					
37	Youth Task Force	DCSF	75	75	75
38	Preventing Violent Extremism	CLG	105	125	131
			180	200	206
<b>Cherwell</b>					
39	Cohesion	CLG	26	49	75
<b>Total</b>			<b>206</b>	<b>249</b>	<b>281</b>
<b>GRAND TOTAL</b>			<b>26,095</b>	<b>44,130</b>	<b>42,846</b>

## **ABG - Significant changes 09/10 & 10/11**

- 1 All 33 grants in 08/09 continue in 2 following years
- 2 "Supporting People ...added from 09/10 (£17.018m)
- 3 Extended Schools Startup Costs ..."jumps" in 09/10  
...drops in 10/11
- 4 Connexions drops ...drops in 09/10
- 5 Extended Rights to free travel ...jumps in 09/10  
...jumps again in 10/11
- 6 Care Matters White Paper ...jumps in 09/10  
...jumps again in 10/11
- 7 Preserved Rights ...drops in 09/10 and 10/11
- 8 Supporting People Admin ...drops in 09/10 and 10/11
- 9 Supporting People ...drops in 10/11