

## 1. Annex 1 - Performance tables

### Key:

**CYP:** Children and Young People's Block (Pink)  
**EDE:** Economic Development and Enterprise Block (Blue)  
**HCOP:** Healthier Communities and Older People Block (Yellow)  
**SSC:** Safer Communities Block (Purple)  
**STR:** Stronger Communities Block (Grey)  
**ENV:** Environment Block (Dark Green)

Block ref	Target	Baseline	Current Performance	Context/additional
<b>Improved achievement at GCSE</b>				
CYP1 <b>Stretch</b> 305/06	Increase % of Year 11 pupils achieving 5 GCSEs A*-C (including English and Maths) from 44.6 (2005) to 51.2% by Summer 2008	44.6%	47.0%  <b>Green</b>	Wording has been amended to remove 'or equivalent' because this is not appropriate to use in reference to A*-C grades,
<b>Achievement of vulnerable groups</b>				
CYP2 <b>Stretch</b> A03/05	% of children leaving care achieving 1 GCSE A*-G (or GNVQ*) increase from 49% to 65% by 2009.	Baseline: 49%  end-of-year: 54% (30/56)	70.8%	New pupils may enter the cohort up to March 2007 which may change the final outcome but the prediction is significantly above the interim target of 56%

Block ref	Target	Baseline	Current Performance	Context/additional
			<b>Green</b>	*The target has been amended slightly to reflect that this should not measure 'or Equivalent' instead 'or GNVQ' as this is in line with central monitoring.
CYP2 <b>Stretch</b> A03/01	% Of children in care achieving 5 GCSEs A*-G (or equivalent) increase from 54% to 70% by 2009	54% (21/39)	52%  <b>Amber</b>	This figure is short of the interim target of 59% for 2006/07.  * The target has been amended to reflect that this should include 'or Equivalent'  Current work is in hand to look at next years projection and action plan with EES
<b>Increase employability of young people</b>				
CYP3 501/02	Increase % of young offenders attending full time (25 hours + per week) education, employment or training from 34% (41) to 40% (49) for those aged <b>over 16</b> by March 2009	34%	43.19%  <b>Green</b>	Although there is overall improvement against the targets, concerns remain over low achievement.
<b>Increase the number of healthy schools</b>				
CYP4 101/01	Increase number of healthy schools from 30 (04/05) to 285 (08/09)	30 (2004/05) 83 (2005/06)	157	Above national average and slightly below target of 160 for the year, but expected to be on target

Block ref	Target	Baseline	Current Performance	Context/additional
			Green	next year
<b>Increase participation in Sport and PE</b>				
CYP5 104/01	Increase % of 5-16 year olds from 60% to 85% by 2009 participating in at least 2 hours sport and PE a week (covers schools in the schools sports partnership)	60  2006/07 target: 65%	82%  <b>Green</b>	We have exceeded our own and the national targets against this indicator.  * Please note that figures for 2007/08 may be lower as schools not previously in the partnership are included.
<b>Reduce teenage conceptions</b>				
CYP6 103/01	Reduce teenage conceptions from 34.7 per 1000 (04/05) to 17.3 per 1000 by 2010  2004/05 result relates to 2003 data. (34.3 was the 2005/06 figure, 2004 data)	2003 data  (a) 34.7	Based on 2005 data  (a) 34.1  <b>Red</b>	This interim target has been missed see issues/risk in performance summary
<b>Reduce young homelessness</b>				
CYP7 503/01	Reduce number of vulnerable homeless 16 and 17 year olds from 250 in 2004/05 to 125 by 2009	Baseline: 250 (2004/05)	65 data is up to quarter 3 and indicates that we are on target  <b>Green</b>	Although well on target requires close overview as volatile.

Block ref	Target	Baseline	Current Performance	Context/additional
<b>Increase early preventative family support</b>				
CYP8 505/02	Increase number of full service extended schools from 1 to 6 by 2009	1	Was on target. No new data for Q4  *what was Q3 performance  <b>Green</b>	Definition has changed: additional unit will be a full service children's centre model with extended school provision
CYP9 505/01	Increase number of children's centres from 2 to 25	4 (2 designated; strategy approved for 2 future Centres)	15  <b>Green</b>	
CYP10 205/01	Increase number of parents accessing support through Children's Centres from 3938 (previously 2600) to 4330 (previously 4650) by 2008/09 please note that milestone and target have been revised)	3,938  LAA baseline: 2,600 (2004/05)	Data collected in April and available later in the year. In Q3, expected to be on target.  <b>Green</b>	2005/06 result available Oct 2006, and is considerably more than the original baseline (2,600 - 2004/05 data), and more than 2006/07 target. Baseline & targets have now been revised upwards
CYP11 205/03	Increase number of Family Group Conferences from 9	9	22	On target - this number has been completed or is in progress.

Block ref	Target	Baseline	Current Performance	Context/additional
	(2005) to 50 (2009) Interim figure 12		<b>Green</b>	
CYP12 A02/04	Increase placement stability of children looked after from 70% (05/06) to 85% by 2008-09  Interim target 75%	70%	68.0% (100/147)  <b>Amber</b>	Detailed look at failures will ensure lessons are learnt for next year
<b>Increase access to positive activities</b>				
CYP13 401/04	Increase % of young people aged 13-19 participating in Youth service to 15% by 2008/09	14% (8,205)	19% (11,055)  <b>Green</b>	
<b>Achievement of vulnerable groups</b>				
CYP14 A03/07	Reduce percentage of half days missed by children looked after	9%	11%  <b>Green</b>	Figure may be skewed by non-inclusion of out-of-county results
<b>Increasing the Gross Value added of the Oxfordshire Economy by providing skills to those without any qualifications</b>				
EDE1 <b>Stretch</b>	Stretch: 720 adults achieve NVQ level 1 or higher (or EQIV) by August 09 * value of target=2	See summary note	FULL DATA WILL BE PROVIDED AT MEETING Current data shows that over 1000 adults from the target SOAs have participated in learning. <b>Amber</b>	See summary. Estimated to be progressing well but reporting and counting mechanisms make this difficult to confirm  We are also awaiting confirmation on the 'notional definition'

Block ref	Target	Baseline	Current Performance	Context/additional
<b>Increased employment and increased levels of business start ups</b>				
EDE2	4.5% increase in total from 2006/07 to 2008/09 of young people aged 14 to 25 considering enterprise as a career option. Baseline to be established by September	Not set	No information available as slow to progress  <b>Red</b>	Progress against this target has been slow. This needs to be addressed and timescales revisited. See summary note.
EDE2	2% increase p.a 2006/07 to 2008/09 in young people aged 14-25 in starting their own business (pre-starts). The survey of the baseline will happen in September 2006: at the beginning of an academic year rather than in June when a school year is about to finish	Not set	No information available as slow to progress  <b>Red</b>	Progress against this target has been slow. This needs to be addressed and timescales revisited. See summary note.
<b>Increase Oxfordshire's GVA by developing tourism</b>				
EDE3	% Increase in number of visitors	Not set, will be average length of stay and total	Information not yet available	**Revised target see note in summary of block

Block ref	Target	Baseline	Current Performance	Context/additional
		spend		
<b>EDE4 has moved to Environment block</b>				
<b>Deliver 256 additional affordable homes within sustainable communities across Oxfordshire of which 70% will be social rented housing and 30% will be low cost home ownership units</b>				
EDE5 Stretch	256 additional affordable housing units will be delivered through the Oxfordshire Housing Partnership excluding units provided with Housing Corporation funding or Section 106 planning obligations	0	Not able to provide figures at the moment	Due to prolonged negotiation of this target (and subsequent late agreement) performance data is not yet available.
<b>Reduce the number of falls among older people living in care homes</b>				
HCOP1 Stretch	By March 2009 reduce the number of falls within the care homes in Oxfordshire by 20% which means a reduction of 1600 falls per year from an estimated 8000	8000	<b>Green</b>	We are continuing to make good progress against this target in total we have reviewed 126 residents since January 2006 See summary for specific details.  A risk (specialist nurse leaving) has been flagged against this target.
<b>Increase the number of older people supported to live in their own home</b>				
HCOP2 stretch	Increase by March 2009 the number of	883		It is estimated that on linear progression we hit 1016 by the

Block ref	Target	Baseline	Current Performance	Context/additional
	those supported intensively to live at home from 883 in 2004/5 to 1150		<b>Amber</b>	end of 2006/07 indicating that we are still 989 off the target.  *See summary note for more information
<b>Reduce health inequalities in Oxfordshire (life expectancy)</b>				
HCOP3	Reduce the gap in life expectancy between the worst quintile and the best quintile for all wards in Oxfordshire by 2% per year April 2006-March 2009. (Baselines available) Life expectancy by electoral ward: Abingdon Dunmore 86.6 years, Carfax 71.9		Too early to measure progress  No information available	A new mandatory target has replaced the original target. See summary info for HCOP block
<b>Reducing adult smoking &amp; exposure to second hand smoking in Oxfordshire</b>				
HCOP4	3,814 quitters in Oxfordshire 2005-2006, in line with DOH targets,	Baseline: 2004/05=2660 quitters. Provisional targets to be confirmed by the Health Authority: 2006/07=3879 quitters, 2007/08= 3946 quitters	<b>Final data is not available until mid June</b>	Although final data is not yet available it is estimated that it is unlikely that this target will be achieved.  However, work is in progress to move forward on this target.

Block ref	Target	Baseline	Current Performance	Context/additional
			Red	See summary note
<b>Increase participation of adult population in physical activities</b>				
HCOP5a	1% increase in the % of the population taking part in at least moderate intensity activities and recreation for at least 30 mins duration 3 days a week from baseline gathered in Active People survey later in 2006.	The baseline was established in December 2006 as 23.2% of the population over 16 years of age taking part in 3/30 or more physical activity.	Too early to report data	The baseline for this target was established following the Active People Survey and progress will be reported in next year's survey.  There is evidence of much good work to progress this target. For example: 5 District Forums run for clubs within Oxfordshire Education programmes for coaches involving over 250 coaches.
HCOP5b	1% increase per year in the use of Leisure facilities by March 2009, measured by throughput or number of members at District Council leisure facilities		Green	Satisfactory progress against the original target with 3 districts reporting increases greater than 3%, one district notes a 6% increase in throughput. However, a risk to the target has been identified- see summary note.
<b>Enhance the Independence and quality of life for older people and vulnerable people to sustain independent living</b>				
HCOP6	Increase by March 2009 the number of older people receiving Direct Payments to 150 per 100,000 adult	90 per 100,000 in 2005/06	Green	On target for 150 per 100,000 this year. The increase was due to the appointment of a dedicated Direct payments development officer.

Block ref	Target	Baseline	Current Performance	Context/additional
	population from a predicted baseline of 90 per 100,000 in 2005/06, (interim targets: 2006/07:110, 2007/08: 130, 2008/09:150), <b>To be revised to be measured on all adults (TBC)</b>		<b>Green</b>	*See summary note for more information on measuring this against adults
<b>Improve access to information and advice for carers</b>				
HCOP7	To increase to 10% the proportion of carers receiving a 'specific carer's service' as a % of all clients receiving community based services from a baseline of 4.9% in 2004/05. This will be an increase from 610 to a minimum of 1240 by March 2009. (Interim targets: 2006/07:6%, 2007/08:8%, 2008/09:10%)	4.9% in 2004/05	<b>Green</b>	Current prediction for 2006/07 is 10% and it is very likely that this target will be achieved. It is worth noting that the Department of Health have issued clarification of what is included within the measure for 2007/08 so we need to work through the impact of this. New review guidance could impact on this target and must be considered.
<b>Establishing a countywide common referral and assessment process for preventative services</b>				
HCOP8	20% increase in number of referrals	Although more progress on		There has been little progress against the baseline and the target

Block ref	Target	Baseline	Current Performance	Context/additional
	from various agencies each year (Baseline will be from Fire Service provision of smoke alarms on referral from other agencies available in April 06. Other agencies receiving referrals are Small Repairs Scheme, Falls Prevention Service, and Message in a Bottle. All agencies will collaborate to identify milestones by September 06)	establishing the baseline has been made it still needs to be finalised.	<b>Red</b>	will not be met for 2006/07. This is due to restructure of the PCT. See summary note.
<b>Reduction in offending by young people</b>				
<b>SSC1 Stretch</b>	Reduce the number of entrants aged 10-17 to the CJS from a baseline of 1,226 to 1079 entrants by March 2009	1,226	Data for April 2006 to March 2007- total of 984 entrants  <b>Green</b>	Target has already been exceeded in 2006/2007. There is further work in hand to extend the successful diversion scheme to other targeted vulnerable groups, and to extend IDSS services- both should further assist in meeting this target.
<b>SSC1 Stretch</b>	Reduce re-offending by young offenders from a baseline of 156 young	156	Data for April 2006 to March 2007- total of 129 young offenders re-	Reduction from the baseline has already been achieved, and target has been exceeded in 2006/2007.

Block ref	Target	Baseline	Current Performance	Context/additional
	offenders re-offending to not more than 144 by March 2009		offending  <b>Green</b>	Further work is in progress to enhance targeted interventions for PPOs, to improve the engagement of ETE, and to extend preventative services
To lower the incidence of domestic violence by promoting early disclosure, effective response to disclosure and ready access to resources to increase the safety of victims				
SSC 2 <b>Stretch</b>	Increase the number of incidents of DV reported annually to the police from a baseline of 5,495 in 2004/05 to 6,564 in March 2009	5,495	April 2006 to March 2007- total number of DV offences reported= 7,239. Target is being met by 675 incidents, 10.4% <b>Green</b>	Target is being met by 675 incidents, 10.4%. The challenge for the year ahead is to sustain this level.
SSC2 <b>Stretch</b>	Increase the number of sanction detections for DV offences from a baseline of 1,056 sanction detections in 2004/05 to 1,744 by March 2009	1,056	April 2006 to March 2007- total number of sanction detections for DV offences= 1,579. <b>Green</b>	The 2009 target is currently being missed by 9.5%, a total of 165 sanction detections. Momentum has decreased throughout the year. The analysis of district figures will be used for specific work around this indicator.
SSC2	Increase the number of champions by 100 (200%) by 2009		There are currently 178 Champions that have been trained <b>Green</b>	
<b>Reduce the rate of re-offending by adult and juvenile Prolific &amp; Priority Offenders (PPO)</b>				
SSC3 <b>Stretch</b>	Reduce the number of convictions resulting	479	Total number of convictions recorded	Target is currently being met very successfully. However, it needs to

Block ref	Target	Baseline	Current Performance	Context/additional
	from charges for BCS crimes for offenders identified as PPOs from a baseline of 479 convictions to 340 convictions by March 2009		from the cohort of 98 PPOs being followed for the stretch target for 2006/2007= 63  <b>Green</b>	be noted that performance for this target can only really be measured at the end of March 2009, and this figure is only indicative at this stage.
<b>To increase public reassurance by introducing Neighbourhood Management (policing) to all CDRP areas within Oxfordshire by March 2009</b>				
SSC4a	Creation of a neighbourhood strategy and implementation plan by September 2006		<b>Green</b>	
SSC4b	Identification of neighbourhoods to be completed by April 2007		<b>Green</b>	
SSC4c	Neighbourhood co-coordinators identified by April 2007		35 Neighbourhood Support Officers have been recruited across the county. There are still 15 vacancies in Oxford City LPA, but the selection process for these posts will take place on the 4th May <b>Amber</b>	It could take several months to recruit all the NSOs required.

Block ref	Target	Baseline	Current Performance	Context/additional
SSC4d	The current and ongoing identification of appropriate neighbourhood contacts by April 2008		This could take several months to complete, and is currently in the process of being compiled at BCU level. Due for completion by April 2008 <b>Amber</b>	
SSC4e	Carry out neighbourhood consultation to establish baseline information and priorities by April 2008		Details as previous target. This process is being completed as Neighbourhoods go live <b>Amber</b>	
SSC4f	Creation of a performance framework to measure the effectiveness of neighbourhood policing and PCSO's by September 2007		This is led at Force level, and the process is on going as neighbourhoods go live. <b>Amber</b>	
SSC4g	Set a baseline for perception of drug misuse in the neighbourhood policing action plan areas in year 1. Set milestones for further reduction in		PCSOs have been carrying out visits to hundreds of local residents in Blackbird Leys- asking about perceptions of drug use and dealing, using the	Results of the visits in Blackbird Leys showed that perception was worse than the reality. The NAG is now focussing on changing these perceptions. PCSOs are currently working to this same format in the Barton area of Oxford City.

Block ref	Target	Baseline	Current Performance	Context/additional
	drug misuse perception at first year LAA refresh		"who, what, why, where, when and how" model. This is the basis of a scanning model based on the SACA model, providing information that can then be used by the NAG to problem solve <b>Green</b>	
<b>Reduce the fear of crime and anti-social behaviour and build respect in communities</b>				
SSC 5a	Increase the percentage of people who feel safe' walking alone in their local community after dark' to 78% by 2009. Baseline: 9th citizens Panel survey (Jul 04-March 05) countywide average: 76%. 2006/07 76.5%, 2007/08:77%, 2008/09:78%	Baseline: 9th citizens Panel survey (Jul 04-March 05) countywide average: 76%	79.37%  <b>Green</b>	Target for 2009 already exceeded. Will be able to monitor further after next Citizens' Panel in June 2007.
SSC5b	Maintain the percentage of people who feel safe 'walking home alone in their	Baseline: 9th CP survey (Jul 04-Mar 05) countywide average: 98%	96.7%	Performance has fallen slightly below baseline figure. Further monitoring after next Citizens' Panel in June 2007.

Block ref	Target	Baseline	Current Performance	Context/additional
	local community during the daylight' by 2009. Baseline: 9th CP survey (Jul 04-Mar 05) countywide average: 98%		<b>Amber</b>	
SSC5c	Maintain the percentage of people who feel safe 'being alone in their home during daylight' by 2009. Baseline: 9th CP survey (jul04-Mar05) countywide average 98%	Baseline: 9th CP survey (jul04-Mar05) countywide average 98%	97.8% <b>Amber</b>	Performance has fallen slightly below baseline figure. Further monitoring after next Citizens' Panel in 2007
SSC5d	Maintain the percentage of people who feel safe 'being alone in their home after dark' by 2009. Baseline: 9th CP survey (jul04-Mar05) countywide: 95%	Baseline: 9th CP survey (jul04-Mar05) countywide: 95%	95.69% <b>Green</b>	Target for 2009 already exceeded, although by a small amount. Trends can be looked at in more detail after next Citizens' Panel in June 2007.
SSC5e	Address the fear of crime so that by 2009 less than 29% of the population think that 'young people hanging	Baseline: 9th CP survey county wide average 29%	30%	Actual figure is currently 1% above baseline, so still moving in the right direction. However, Local Government User Survey 2006 showed that 49% of respondents

Block ref	Target	Baseline	Current Performance	Context/additional
	around' is a problem. Baseline: 9th CP survey county wide average 29%		<b>Amber</b>	thought young people hanging around were a problem.
SSC5f	Take action so that by 2009 less than 25% of people think 'vandalism, graffiti and other deliberate damage to property or vehicles' is a problem. Baseline: 9th CP survey CW ave: 25%	Baseline: 9th CP survey CW ave: 25%	27% <b>Amber</b>	Actual figure 2% above baseline. However, LGUSS survey 2006 showed that 33% respondents thought this was a problem.
SSC5g	Take action to reduce 'speeding vehicles or motorbikes/dangerous driving' so that by 2009 not more than 12% of people perceive this to be a problem. Baseline 9th CP, CW av 45%, 06/07:35%, 07/08:25%, 08/09:12%	Baseline 9th CP, CW av 45%	49% <b>Red</b>	Performance is some way away from the target of 35% for 2006/2007, and will need to improve dramatically to reach the target of 25% in 2007/2008. This is a huge concern of residents in Oxfordshire.
SSC5h	Take action to discourage heavy drinking so that by 2009 less than 12% of the population perceive	Baseline: 9th CP survey CW av 25%	19%	Target for 2006/2007 achieved, progress will be able to be monitored further after next Citizens' Panel in June 2007. However, LGUSS 2006 survey

Block ref	Target	Baseline	Current Performance	Context/additional
	'people being drunk or rowdy in public' is a problem. Baseline: 9th CP survey CW av 25%, 06/07 20%, 07/08:15%, 08/09:11%		<b>Amber</b>	showed that 32% respondents felt that this was a problem in Oxfordshire.
<b>Reduce the harm caused to young people under 18 from illicit drug use and alcohol use</b>				
SSC6	Increase the number of young people accessing treatment by 50% by 2008/09 on a baseline established during 2006. Local baseline is 31; NTA target for 2006/07 is 50		According to the NDTMS, 96 young people have accessed treatment in 2006/2007  <b>Green</b>	Target has been exceeded by 92%
<b>Reduce alcohol related harm</b>				
SSC7a	Obtain data to assist in assessing future service provision and establish information sharing process and performance management to reduce alcohol related harm by Sept 2006		Data that has been gathered over a 6-month period showed that out of 600 people that have accessed tier 2 services, 55% have been seeking alcohol treatment.  <b>Green</b>	
SSC7b	Pilot adult alcohol treatment and support		Funding has been secured for the Alcohol	Pilot will go live by September 2007. 2 alcohol staff are in place,

Block ref	Target	Baseline	Current Performance	Context/additional
	services scoped and under way by April 2007		Arrest Referral Scheme pilot  <b>Green</b>	and within 5 weeks of the pilot being considered, DAAT has been overwhelmed with referrals and a 3-month waiting list has already been started. Staff will be doubled with PSA reward money.
SSC7c	Increase participation of adult alcohol users in community treatment services by 15% by March 2008 and 28% by March 2009		Data will be available in May 2007 to set the target for 2007/2008. Initial feelings are that the target will be met, as demand already exceeds capacity. <b>Amber</b>	
<b>Reduce anti-social behaviour by coordinated enforcement and improved performance</b>				
SSC8a	Increase the number of reported violence against the person (excl DV) offences detected to 60% by March 2008. Baseline: 04/05, offences detected, 3698(55.53%), 06/07: 57%, 07/08:59%	Baseline: 04/05, offences detected, 3698(55.53%)	April 2006 to March 2007, total number of violence against the person offences recorded= 11,380. Total number of sanction detections= 5,692. Sanction detection rate= 50% <b>Red</b>	Target has been missed by 7% of the sanction detection rate.
SSC8b	Increase the number of reported criminal	Baseline: 04/05 Offences detected:	April 2006 to March 2007, total number of	Target has been missed by 1.2% of the sanction detection rate

Block ref	Target	Baseline	Current Performance	Context/additional
	damage offences detected to 17% by March 2008. Baseline: 04/05 Offences detected: 1577 (15.84%), 06/07:16%, 07/08: 16.5%	1577 (15.84%)	recorded criminal damage offences (excluding 59) = 10,094. Total number of sanction detections= 1,489. Sanction detection rate 14.8%. <b>Red</b>	
SSC8c	Develop appropriate 'Night Safe' type projects in each CDRP area by 2007		Nightsafe projects have now been established in all of the CDRP areas, with Henley Nightsafe launched in March 2006. <b>Green</b>	Target has been met. Further Nightsafe schemes planned for Bicester and Kidlington, and also smaller villages and towns in the Vale.
SSC8d	Develop a multi agency risk assessment profile facility of premises licensed under the Licensing Act 2003 by 2007 (agencies are District Council Licensing Authorities, TVP, Fire and Rescue Service, OCC		County wide group has been established  <b>Green</b>	
SSC8e	Reduce the percentage of year 10 pupils who , when surveyed claim to be able to buy alcohol		Survey to be conducted in July 2007.	Data will be available after the survey has been conducted. A survey for "young people on the fringe", such as young mothers,

Block ref	Target	Baseline	Current Performance	Context/additional
	from retail premises by 20%. (Baseline to be established using CYPP school survey to be done in autumn 2006 and repeated annually. 07/08 target=reduction of 10% from the baseline 08/09 target=further reduction of 10% from baseline			children schooled at home etc has been developed and will be run alongside the main survey.
<b>Reduce anti-social behaviour by sustained reductions and improved service delivery</b>				
SSC9a	Reduce the number of reported wounding crime offences (excl DV) by 12.5% by March 2008 (combined CDRP target, from BCS 2003/04 baseline:4024 offences). 06/07: 6% reduction, 07/08:9%reduction	2003/04 baseline:4024 offences)	April 2006 to March 2007. Total number of Wounding offences recorded (excluding DV)= 4,671.  <b>Red</b>	Data for 2006/2007 equates to a 16.1% increase on the baseline. Target of a 6% reduction has clearly not been met. However, there has been a slight improvement on Quarter 3 performance.
SSC9b	Reduce the number of reported criminal damage offences by 14.6% by March 2008. (Combined CDRP	2003/04 baseline: 9706 offences)	April 2006 to March 2007, total number of criminal damage offences recorded (excluding 59)= 10,094.	Data for 2006/2007 equates to a 4% increase on the baseline. Target of a 7% reduction has not been met. However, the figure does show an improvement on

Block ref	Target	Baseline	Current Performance	Context/additional
	target, from BCS 2003/04 baseline: 9706 offences). 06/07: 7% reduction 07/08: 11% reduction		<b>Red</b>	Quarter 3 performance.
SSC9c	Develop an ASB data information and performance framework by 2007		No data available	
SSC9d	Based upon the data from framework, increase % of successfully completed ASBOs and ABCs (target to be determined when the framework developed)		No data provided. Message from TVP HQ stated that it was hard to determine what this indicator was actually measuring, so therefore it was hard to provide the right information.	
SSC9e	Develop a CCTV strategy and performance framework by 2007		<b>Green</b>	Work is continuing on this subject. Initial meetings have been held and will be continue to be held on a quarterly basis. The group includes TVP, district CDRPs, and the county council.
<b>To reduce crime (reduction in British Crime Survey comparator crimes)</b>				
SSC10	16.1% reduction in BCS crimes in Oxfordshire from 03/04 baseline to 07/08. 03/04 baseline =	03/04 baseline = 30,240 offences	April 2006 to March 2007, total number of BCS offences= 28,727.	Target has not been met by 6.4%- a total of 1,731 offences. However, this does show that a slight improvement in performance

Block ref	Target	Baseline	Current Performance	Context/additional
	30,240 offences, 07/08 target=25,110 offences, BCS milestones, 03/04 Baseline= 30, 240 BCS crimes,05/6 28,564 BCS crimes 06/07 26996 BCS crimes, 07/08 25,110 BCS c		<b>Red</b>	occurred during Quarter 4, as at end of quarter 3, the target was predicted to be missed by 7.5%.
<b>Reduce the level of arson</b>				
SSC15 (new ref) (SSC11-14 are Env targets now)	Reduction of 8% in the fires caused by arson by March 2009. Number of arson incidents: Baseline 04/05: 1557, Target 06/07: 1522, target 07/08: 1482, Target 08/09: 1432	Baseline 04/05: 1557	Data for April 2006 to March 2007- total number of Arsons= 1,239  <b>Green</b>	Target has been met for this year by 18.6%. A new Thames Valley Arson reduction officer has been appointed to work with the police and fire and rescue across the force to improve data sharing and to help improve prosecutions and detections. A new arson education officer will be appointed shortly to work with business and commerce to offer advice about prevention.
<b>To empower local people to have a greater voice and influence over local decision making and the delivery of services</b>				
STR1	Percentage of citizens who feel well informed about local affairs (Library of Local Performance indicators LIB 184) To be set when baseline			The target- to establish a baseline has been achieved. The original question % of citizens who feel well informed about local affairs was amended for the survey. Professional advice was given (and taken) that this was not clear

Block ref	Target	Baseline	Current Performance	Context/additional
	established (Jan 07) using Best Value General Survey to be carried out in Autumn 06.		Green	enough and more meaningful wording was put forward.
STR2	All county council employees responsible for undertaking consultation are trained to use the Consultation Tracker (a web based system that logs all consultations and requests assurance that principles of good practice have been followed by March 2007		Green	All consultation on the tracker request that staff follows best practice but gaps have been identified and a review is taking place. See summary information
STR3	Increase the number of young people consulted about services from 3,000 to 5,000 per year by 2009 (no interim target set)	3000 (est)	Green	Total numbers of CY&P consulted by CT partners in 2006/07 = 2,183 and a further 23,499 through surveys.  Although the target has been achieved the definitions of 'consultation' needs refining.
STR4	Increase the number of young people participating in	350 est	2289 for 2006/07	There was a significant underestimation on baseline data due to no previous mapping or

Block ref	Target	Baseline	Current Performance	Context/additional
	democratic decision-making processes (Sounding Boards, Trusts, Youth For a) from 350 in 2005 to 700 per year by 2009		<b>Green</b>	auditing for participatory activity. The target needs to be refined because it doesn't capture the quality or impact of participation.
<b>Improved local and global environment through the reduction of waste sent to landfill</b>				
ENV1	To increase the recycling rate from 33% to 38% by 31 March 2009	33%	Estimated to be on 38.5% by 2006/07 <b>Green</b>	During the last year (2006/7) the Oxfordshire waste partnership, followed by all the Oxfordshire Authorities have agree a new Joint Waste Strategy. The target is to drive current performance up towards our longer-term goal of 55% countywide.
ENV 1 Stretch	Included in this will be 4,875 extra tonnes of non-biodegradable waste to be recycled between 2006/07 and 2008/09 inclusive		We have already recycled over 6000 extra tonnes <b>Green</b>	Performance in recycling non-biodegradable waste is also strong with draft figures showing we have already recycled over 6,000 extra tonnes of non-biodegradable waste. It is important that this performance is maintained or increased to ensure or LAA target is achieved
<b>An improvement in the overall cleanliness of Oxfordshire</b>				
ENV2	Reduce by 9% (from	2004/05 Oxfordshire	<b>Oxford City Council 14%</b>	This target is BVPI 199a target,

Block ref	Target	Baseline	Current Performance	Context/additional
<b>Stretch</b>	2004/05 Oxfordshire average 20%) the proportion of relevant land and highways assessed as having combined deposits of litter and detritus falling below an acceptable standard.	average 20%	<p>South Oxfordshire District Council 5%</p> <p>Vale of White Horse 15%</p> <p>Cherwell District Council 15%</p> <p>West Oxfordshire District Council 12%</p> <p>This gives an average of 12.2% across the county.</p> <p><b>Green</b></p>	figures 2006/07
<b>ENV2 Stretch</b>	People who express satisfaction with cleanliness standards in their area increased to 69.58% from 62.6% by March 2009	62.6%	<p>Oxford City Council – 66%</p> <p>South Oxfordshire District Council – 73%</p> <p>Vale of White Horse – 71%</p> <p>Cherwell District Council – 72%</p>	This target is BVPI 89, figures 2006/07

Block ref	Target	Baseline	Current Performance	Context/additional
			West Oxfordshire District Council – 75%  This gives an average of 71.4 per cent across the county <b>Green</b>	
<b>Increasing the efficiency and gross value added of businesses in the county by reducing their resource costs</b>				
EDE4  <b>Moved from EDE block as now overseen by the waste partnership</b>	60 businesses achieve 60% recycling rate by employers and businesses taking part in a programme of awareness-raising and support directed at those organisations and businesses we have identified as willing to be engaged in resource efficiency	0	300 Oxfordshire businesses received waste audits in 2006/07  <b>Green</b>	Waste audits will continue in 2007/08 with 400 planned.