

# Scorecard

## Annex 1

Key:	Performance	=	Red/ Amber/ Green rating <i>from Thematic Partnership</i> <sup>1</sup> Grey/ NCI = no current information
	Baseline	=	Baselines used in LAA2 agreement
	Trend <sup>2</sup>	=	Comparison of performance with last quarterly report <sup>3</sup> (Not restricted to improving RAG rating)

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<sup>1</sup> Where the partnership did not provide one, a RAG status was inserted based on the information provided.

<sup>2</sup> An upwards arrow indicates improving performance, not necessarily an increase in the figure reported for that target, a downwards arrow indicates declining performance.

<sup>3</sup> Where data is generated annually or biannually, trend is matched with last data received.

Partnership		Description	Baseline LAA2	Target	End of Year 08/09	Q1 09/10	Q2 09/10	Trend	Thematic Partnership Comments
Health & Well Being	NI ref								
	8	Increase adult participation in sport and active recreation	23.5%	26.50%	25.50%	Biannual	Biannual	Biannual	(Due in December)
	120	Reduce gap in all age/all cause mortality rate between best and worst 20%. (a statistical measure where lower numbers imply improving performance)	160.6	154.2	145.1	Annual	Annual	Annual	Last report = Green
	131	Reduce delays in transferring people from hospital to home/other care (the average weekly rate of delayed transfers of care per 100,000 adults – lower numbers mean fewer delays)	26.6	19.3	18.3	11	14.7	↓	
	135	Increase carers receiving needs assessment/review/specific carer's service	16.8%	20.35%	20.40%	2%	3.30%	↑	Confident of hitting end of year targets (based on last year's performance profile which showed a similar Q1 and Q2 profile, with a large improvement in performance seen in Q4). Action plan being reviewed at Directorate Leadership Team in December.
	141	Increase number of vulnerable people achieving independent living	55.9%	60%	54.48%	60.65%		↑	(Reported a quarter in arrears i.e. for Q1, due to timings of collection of data)
Spatial Planning & Infrastructure									
	154	Increase net additional homes provided (per annum)	2,551	3,262	1632	302	891	↑	Subject to refresh
	155	Number of affordable homes delivered (per annum)	589	868	784	87	395	↑	Subject to refresh
	156	Reduce number of households living in temporary accommodation	1,639	577	562	518	424	↑	
	175	Increase access to services/facilities by public transport, walking and cycling	74.4%	77.1%	76.10%	76.10%	75.95%	↓	Unclear if this small change is significant; this is the first quarter of declining performance after 4 quarters of improvement.

		Description	Baseline LAA2	Target	End of Year 08/09	Q1 09/10	Q2 09/10	Trend	Thematic Partnership Comments
	198	Increase percentage of pupils travelling by walking, cycling, bus or car share	23.9%	21.7%	24.9%	Annual	Annual	Annual	Last report = Amber
Children's Trust	56i	Reduce obesity among primary school age children in year 6	15.3%	15.3%	15.4%	Annual	Annual	Annual	Last report = Green
	62	Stability of placements of looked after children ( No more than 11.7% of young people having three or more placements per year)	13.9%	11.7%	9.2%	9.4%	9.4%	=	
	70	Reduce admissions caused by unintentional/deliberate injuries to children/young people (per 10,000 population)	107	106	106.5	31.22	60.96	=	Cumulative target. Q1 and Q2 reported this quarter. Report card to Oxfordshire Safeguarding Childrens Board monitoring & evaluation sub group in July 09. Further analysis to be provided in Dec 09.
	81	Reduce inequality gap in achievement of a L3 qualification by age 19	34 percentage points	29 percentage points	31.7 percentage points	Annual	Annual	Annual	Reported to Trust Sept 09. Comprehensive 14-19 plan in place. Further analysis requested. Last report = Amber
	110	Increase young people's participation in positive activities	71.7%	78.5%	71.7%		Annual	Annual	New indicator based on survey with a different cohort each year. No comparison data to draw conclusions as yet.
	112	Reduce under 18 conception rate (no more than 22.3 per 1,000 ,from 1998 figures)	-13% (Equivalent to rate of 27.4 per thousand)	-37%	-5.6% (29.6 per thousand)		Annual	Annual	Won't have the 2008 figures until Feb 2010. Report card to Children's Trust in Jan 09. Teenage Co-coordinator in place. Data to be monitored by Trust performance sub group.

	Description	Baseline LAA2	Target	End of Year 08/09	Q1 09/10	Q2 09/10	Trend	Thematic Partnership Comments
117	Increase number of 16-18 year olds in education, training or employment (No more than 4% NOT in education, employment or training)	4.8%	4%	6.2%	6.8%	7.1%	↓	Q2 figure is that reported end of August 09. Detailed Action plan in place and performance is being monitored in monthly reports and contract management meetings.
72	At least 78 points across Early Years Foundation Stage (by 55% of pupils) with at least 6 in each of the scales (An indicator which measures children's learning, development and welfare from birth to the end of the academic year in which they turn 5)	46.6%	52.8%	72.7%		51.5%	↑	Annual
73	Achievement at level 4 or above in both English and Maths at Key Stage 2	72.7%	79%	72.7%		72.4%	=	Annual. Reported to DLT Oct 09. Awaiting release of national information. The target for 2009 was not achieved, being missed by 6.9%, however, Ofsted rates this is green as Oxfordshire is in line with statistical neighbours.

	Description	Baseline LAA2	Target	End of Year 08/09	Q1 09/10	Q2 09/10	Trend	Thematic Partnership Comments
75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and maths	50.5%	60%	50.5%		52.8%	↑	Annual. Report card to Trust May and Sept 09. The year-on-year trend is positive but results are below target and in the lower range of our statistical neighbours.
87	Secondary school persistent absence rate (to be no more than 5%)	5.5%	5.0%	5.0%	4.92%	4.84%	↓	Revised end of year figures. Reported to DLT in May 09, action taken, local improvement by July 09. Awaiting national release of figures.
92	Narrowing the gap - lowest achieving 20% in the early Years Foundation Profile and the rest	38.1%	33.60%	34.1%		33.3%	↑	Annual.
93	Progression by 2 levels in English between key Stage 1 and key Stage 2	85.0%	89.0%	85.0%	Annual	Annual	Annual	Last report = Green
94	Progression by 2 levels in maths between Key Stage 1 and Key Stage 2	81.0%	85.0%	81.0%	Annual	Annual	Annual	Last report = Green
99	Children in care reaching level 4 in English at Key Stage 2	9%	31%	52.9%		21.4%	↓	Annual. Very small cohort size (14) so small changes in actual performance lead to large changes overall. Reported to DLT Sept 09. Further analysis to be done on receipt of statistical national information.

		Description	Baseline LAA2	Target	End of Year 08/09	Q1 09/10	Q2 09/10	Trend	Thematic Partnership Comments
	100	Looked after children reaching level 4 in maths key Stage 2	18%	38%	35.3%		14.3%	↓	Annual. Very small cohort size (14) so small changes in actual performance lead to large changes overall. Reported to DLT Sept 09. Further analysis to be done on receipt of national information.
	101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (with English and Maths)	7.9%	22%	4.9%		8.3%	↑	Annual. Reported to Trust May 09. New head teacher and action plan in place. Further analysis on receipt of national information.
Oxfordshire Public Service Board									
	5	Improve the overall/general satisfaction of residents with local area	86.4%	87.50% (2010/11 target)	86.4%		86.5%		This is a Place Survey target, and the figures previously reported have been updated this quarter in accordance with the revised data released by Government on 23 September 2009
	179	Value for money - total net value of cash releasing gains since April 2008 (Efficiency savings)	0	£15,750	£18,563	£19,358	£20,038	↑	
	140	Increase number of people who feel they are treated fairly when using local services	77.5%	79.10% (2010/11 target)	77.5%		76.9%		This is a Place Survey target, and the figures previously reported have been updated this quarter in accordance with the revised data released by Government on 23 September.
Oxfordshire Economic Partnership									
	152	Reduce number of working age people on out of work benefits	5.9%	5.9%			8.2%	↓	Terms of reference and Action Plan developed. This target is due for refresh in 09/10. Continuing OEP support for the Job Clubs county-wide. Renegotiation deferred to later in 09/10 due to current economic climate.
	163	Increase percentage of working age population qualified to L2 or higher	76.1% (April 2008)	77.5%		Annual	Annual	Annual	Updated 2008 figures.

		Description	Baseline LAA2	Target	End of Year 08/09	Q1 09/10	Q2 09/10	Trend	Thematic Partnership Comments
	164	Increase percentage of working age population qualified to L3 or higher	57.0%	59.7%	60.3% (2008)	Annual	Annual	Annual	Updated 2008 figures.
<b>Stronger Communities</b>									
	6	Increase participation in regular volunteering by local people	28.7%	30.40% (2010/11 target)	28.7%		28.6%	Annual	Rated Green previously due to detailed action plans being in place to improve performance. This is a Place Survey target, and the figures previously reported have been updated this quarter in accordance with the revised data released by Government on 23 September
<b>Safer Communities</b>									
	20	Reduce the assault with injury crime rate	Same Q last year	-2.7%	5.83%	-3%	-7.20%	↑	
	21	Dealing with local concerns about antisocial behaviour and crime	28.1%	28.1% plus the min change required to demonstrate a significant improvement plus a further 3.4 percentage points improvement in addition to this. (2010/11 target)	28.1%		27.4%		This is a Place Survey target, and the figures previously reported have been updated this quarter in accordance with the revised data released by Government on 23 September 2009
	32	Repeat incidents of domestic violence	35%	n/a		21%	18%	↑	
	40	Increase number of drug users in effective treatment	1636	1702	1986		1699	↑	
	111	Reduce first time entrants to the Youth Justice System (rate per 100,000 population aged 10-17)	1420	1360	523	60	83	↓	

**Environment & Waste**

	<b>Description</b>	<b>Baseline LAA2</b>	<b>Target</b>	<b>End of Year 08/09</b>	<b>Q1 09/10</b>	<b>Q2 09/10</b>	<b>Trend</b>	<b>Thematic Partnership Comments where target is red or amber</b>	
<b>185</b>	Reduce CO2 emissions caused by authority activities		-3%		NCI	NCI	NCI	No previous RAG rating. Carbon data have been submitted. Footprint data was submitted and verified by central government, and LA's have committed to a 6% reduction by 2011. Data for the first 6 months of the year are now been collected.	
<b>188</b>	Develop activities that help Oxfordshire adapt to climate change	Level 0	Level 2	Level 1	Level 1	Level 1	=	On target to reach level 2, but this is process based; risk remains of climate related damage to property and assets, and associated costs. Initial Local Climate Impacts Profile completed Sept 09 identifies significant costs of recent weather events. Agreement reached for workshop with LSP partners. Complete LCLIP09 by Oct 09.	
<b>191</b>	Reduce the amount of residual waste per household	727Kg	723Kg	579.91	151.45Kg	201.5Kg	↑	Work group established.	
<b>192</b>	Increase amount of household waste recycled and composted	38%	42%	43.57%	47.95%	48.57%	↑		
<b>195a</b>	Improved street and environmental cleanliness (litter)	6%	4%	4.2%	2%	NCI	NCI	Data not available yet. Currently reported every four months, although OWP is exploring the introduction of monthly reporting. Results are within the 09/10 target.	
<b>195b</b>	Improved street and environmental cleanliness (detritus)	10%	8%	15.40%	7%	NCI	NCI	Data not available yet.	

		Description	Baseline LAA2	Target	End of Year 08/09	Q1 09/10	Q2 09/10	Trend	Thematic Partnership Comments where target is red or amber
	196	Improved street and environmental cleanliness - reduce fly tipping	6,344	5,969	4,346	1,001	1,967	↑	Cumulative target