

OXFORDHSIRE PUBLIC SERVICE BOARD – 19 NOVEMBER 2008

LOCAL AREA AGREEMENT REFRESH 2008

Background

We officially agreed our Local Area Agreement 2008-11 with Government in June this year. At the original negotiation it was not possible to agree three year targets for all our chosen indicators. It was agreed that these gaps would be filled during the first year of the agreement through the review and refresh process.

The refresh forms part of the wider review which in this our first year will inevitably be more significant than future years. Government describes the purpose of the review as being “to identify and address any issues around delivery, including risks and good practice, to help assess and benchmark progress over the three-year span of LAAs.” Linked to this is the refresh during which we need to revisit those indicators in our LAA that are not complete or have certain questions attached to them.

Proposed Approach

Indicators for consideration at the refresh fall into four categories;

- Indicators that were agreed with caveats to be explored at the refresh
- Survey based indicators
- New national indicators where it was not possible to negotiate targets either due to definition issues or a lack of baseline information.
- World Class Economy indicators where we reserved the right to look again at our economically sensitive indicators in light of the changing economic situation

This translates as 60% (21) of our indicators being open for refresh. Additionally there is the need to set annual targets for the mandatory educational achievement indicators but this. A list of indicators open during the refresh is below at Annex A.

Between now and Christmas we will be working with target leads and partnerships to establish which indicators we want to refresh and the background information required to start negotiations with GOSE in the new year.

Timescales

December	Scoping indicators to be ‘refreshed’
January – February	Negotiation of targets with GOSE contacts
29 th January	Steering Group review target negotiations
18 th February	PSB agree draft refresh
19 th February	Steering Group agree refreshed LAA and any gaps
2 nd March	Draft refreshed LAA to GOSE
26 th March	Steering Group agree negotiation of targets
26 th March	Final deadline for refreshed LAA
27 th March – 1 April	GOSE submit adopted LAA to central government

RECOMMENDATIONS

1. Agree proposed timescale for the refresh
2. Delegate final agreement of the details of targets to the LAA Steering Group based on recommendations from partnerships

More information

Government guidance on the review and refresh process can be found at <http://www.communities.gov.uk/publications/localgovernment/laaannualreview200809>

Indicator	Status for refresh
* NI 56 Obesity among primary school age children in Year 6 DCSF DSO	Set
* NI 62 Stability of placements of looked after children: number of moves DCSF DSO	Set
* NI 70 Hospital admissions caused by unintentional and deliberate injuries to children and young people DCSF DSO	Set. Note pop figs are OCC based and activity is PCT - not sure this is an issue for refresh. GOSE want to relook at it
* NI 81 Inequality gap in the achievement of a Level 3 qualification by the age of 19 DCSF DSO	Set
* NI 110 (??) Young people's participation in positive activities PSA 14	Tell Us survey need to set baseline and target
* NI 111 (??) First time entrants to the Youth Justice System aged 10 – 17 PSA 14	Need to set baseline and target as data wasn't available
* NI 112 Under 18 conception rate PSA 14	Set
* NI 117 (£) 16 to 18 year olds who are not in education, training or employment (NEET) PSA 14	Want to revisit as economic impact
* NI 152 (£) Working age people on out of work benefits PSA 8	Want to revisit as economic impact
* NI 163 Working age population qualified to at least Level 2 or higher PSA 2	Set
* NI 164 Working age population qualified to at least Level 3 or higher PSA 2	Set
* NI 20 Assault with injury crime rate PSA 25	Need to set targets for Y2&3
* NI 21 (?) Dealing with local concerns about anti-social behaviour and crime by the local council and police PSA 23	Place survey results expected Feb
* NI 32 (??) Repeat incidents of domestic violence PSA 23	Definition of indicator delayed, need to set baseline and target
* NI 40 Drug users in effective treatment PSA 25	Open for renege as govt likely to review baseline summer 08
* NI 141 Number of vulnerable people achieving independent living CLG DSO	Open for renege as measurement period not defined - average across the year or based on final quarter perf
* NI 154 (£) Net additional homes provided PSA 20	Want to revisit as economic impact & review of numbers
* NI 155 (£) Number of affordable homes delivered (gross) PSA 20	Want to revisit as economic impact & review of numbers

* NI 156 (£) Number of households living in Temporary Accommodation PSA 20	Want to revisit as economic impact, issue over definiton
* NI 8 Adult participation in sport DCMS DSO	Set
* NI 120 All-age all cause mortality rate PSA 18	Need to confirm stretch at refresh given the emphasis of this target
* NI 131 Delayed transfers of care (DTCOC) from hospitals DH DSO	Set
* NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information DH	Will review based on trend data (not available at target setting)
* NI 175 Access to services and facilities by public transport, walking and cycling DfT DSO	Want to reset baseline and targets to focus on rural access at refresh
* NI 198 Children travelling to school – mode of travel usually used.	Set
* NI 185 CO2 reduction from Local Authority operations PSA 27	Need to set baseline and targets
* NI 188 Adapting to climate change PSA 27	Set
* NI 191 Residual household waste per household (hhd) Defra DSO	Set
* NI 192 Household waste recycled and composted Defra DSO	Set
* NI 195 Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) Defra DSO	Review targets set at refresh
* NI 196 Improved street and environmental cleanliness – fly tipping Defra DSO	Set
* NI 5 (?) Overall/general satisfaction with local area CLG DSO	Place survey results expected Feb
* NI 6 (?) Participation in regular volunteering CO DSO	Place survey results expected Feb
* NI 140 (?) Fair Treatment by local Services	Place survey results expected Feb
* NI 179 Value for money – total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year CLG DSO	Need to set baseline (target set)
Mandatory Educational Achievement targets	Need to set annual targets with DCSF (separate process)