

## Annex 2

## Local Area Agreement 2

<b>Status: Red</b>			
<b>Indicator</b>	<b>Perf Q2</b>	<b>Target</b>	<b>Comments</b>
<b>Housing Partnership</b>			
(NI 155) Number of affordable homes delivered	90	735	<p><b>Lead officer:</b> Paul Staines (Oxfordshire Housing Partnership)</p> <p><b>Explanation of current performance:</b> The delivery of affordable housing is being affected by the economic downturn and the subsequent reduction in building activity across the county. The Oxfordshire Housing Partnership is aware of this and has discussed how to bring the target back on track but have concluded that its ability to do this is limited. It is likely therefore that, unless economic circumstances improve, that it will be necessary to revise the target for this indicator.</p>
<b>Children's Trust</b>			
(NI 117) Increase number of 16-18 year olds in education, training or employment (percentage not accounted for)	7.2	4.2	<p><b>Lead officer:</b> Richard Savage (Oxfordshire County Council)</p> <p><b>Explanation of current performance:</b> Performance is 7.2% from 730 young people. There is a spike in September associated with the beginning of the academic year (last year performance was 7.4%).</p> <p><b>Remedial action being taken if performance is not on target:</b> Actions seeking to improve performance are: New Connexions provider in place with specific targets on hotspots of NEET and reduction of Not known. September Guarantee and Annual Connexions Activity Survey contacts with young people are being used to track and support unplaced 16-18 years. LSC and 14-19 learning providers being updated on the overall NEET position and the September Guarantee to encourage flexibility in learning provision. Short term targeted</p>

## Annex 2

## Local Area Agreement 2

Status: Red			
Indicator	Perf Q2	Target	Comments
			<p>activities funded by Connexions, LSC and ESF are in place for the Winter and Spring to extend support for current NEET. Success project, link to 14-19 education reforms and development of Integrated Youth Support Service intended to support long term improvements in performance.</p> <p><b>Risks to future delivery:</b> The prevailing economic conditions. The local implementation of 14-19 education reforms.</p>
(NI 87) Secondary school persistent absence rate (percentage)	5.9%	5.3%	<p><b>Lead officer:</b> Barry Armstrong (Oxfordshire County Council)</p> <p><b>Explanation of current performance:</b> 5.9% figure is for Autumn &amp; Spring terms only, however early indications suggest that the persistent absence rate for Oxfordshire for academic year 2007/08 will have reduced to 5.03%. Full-year data available for Q4. 5 schools (15%) with more than 7% persistent absence.</p>
(NI 101) Looked after children achieving 5A*-C GCSEs (or equivalent) at KS4 (with English and Maths) (percentage)	4.9	20	<p><b>Lead officer:</b> Fran Fonseca (Oxfordshire County Council)</p> <p><b>Explanation of current performance:</b> GCSE results deteriorated in 2008 because of 40% of the eligible cohort having moderate to severe learning difficulties.</p>
<b>Oxfordshire Public Service Board</b>			
(NI 163) Increase percentage of working age population qualified to L2 or higher	0	76%	<p><b>Lead officer:</b> Paul James (Oxfordshire County Council)</p> <p><b>Explanation of current performance:</b> This target is monitored annually (not quarterly) by updates to the Govt's Annual Population Survey which is released at least at least 1 year in arrears. Until the development of interim/proxy indicators, which can tell us otherwise, this is reported as RED.</p>

## Annex 2

## Local Area Agreement 2

Status: Red			
Indicator	Perf Q2	Target	Comments
			<p><b>Remedial action being taken if performance is not on target:</b> The Oxfordshire Learning &amp; Skills Partnership has now formed. It has 4 Action / Delivery Groups, one will take responsibility for NI 152 (worklessness) and one for these skills targets. The Learning &amp; Skills Partnership will have oversight of progress on NI 152, 163 and 164 and will be supported by the Oxfordshire Economic Partnership. The Delivery Groups are tasked with meeting (November 2008) to confirm membership, terms of reference and Action Plans (by December 2008). The Action Plans will contain interim or proxy indicators based on local information so that progress can be more accurately measured. The Action Plan will bring together of a number of current FE, SEEDA, Train to gain, LSC and OEP initiatives and targets so that all existing activity co-ordinated and reported.</p> <p><b>Risks to future delivery:</b> The economic downturn may affect numbers of people able to study and work. Action Plans need to bring together all the relevant skills initiatives and set interim/proxy indicators or there will be no clarity on progress.</p>
(NI 164) Increase percentage of working age population qualified to L3 or higher	0	58%	<p><b>Lead officer:</b> Paul James (Oxfordshire County Council)</p> <p>See comments for NI 163</p>
<b>Waste Partnership</b>			
(NI 195 b) Improved street and environmental cleanliness (detritus) (percentage)	16	9	<p><b>Lead officer:</b> Colin Bailey (Oxford City Council)</p> <p>No information proved by lead officer</p>

## Annex 2

## Local Area Agreement 2

<b>Status: Amber</b>			
Indicator	Perf Q2	Target	Comments
<b>Oxfordshire Health and Well-being Board</b>			
(NI 135) Increase carers receiving needs assessment/review/specific carer's service (percentage of carers receiving recorded services)	1.7	1.8	<p><b>Lead officer:</b> Paul Purnell (Oxfordshire County Council)</p> <p><b>Explanation of current performance:</b> At present 19.1% of community based service recipients have an identified carer; 7.3% of these have a client who has been assessed or reviewed in the year and 1.7% have recorded services.</p> <p><b>Remedial action being taken if performance is not on target:</b> This indicator is now monitored fortnightly. An action plan is based on the three key criteria. Is there a carer identified? Has there been a review or assessment? Has a service been offered? A lead operational manager has been identified to manage the care management process. A separate project has been initiated to ensure the number of reviews completed is increased. Information and advice is routinely offered.</p> <p><b>Risks to future delivery:</b> The target only measures a subset of carer services provided. These are not necessarily the services that carers have identified they need, nor the directorate has professionally decided is best required. Consequently significant resource and effort may be put into carer services and have no impact on the target. Conversely we may hit the target with no real benefits to the council nor the population. The definition of the measure is untested. Carers may not wish to be identified as carers.</p>
<b>Housing Partnership</b>			
(NI 141) Increase number of vulnerable people achieving	53.15	57	<b>Lead officer:</b> Geoffrey Ferres (Oxfordshire County Council)

## Annex 2

## Local Area Agreement 2

<b>Status: Amber</b>			
<b>Indicator</b>	<b>Perf Q2</b>	<b>Target</b>	<b>Comments</b>
independent living (percentage)			<p><b>Explanation of current performance:</b> Current performance is adversely affected by the fact two of the four major service providers are ending their Supporting People contracts at or before the end of Quarter 4 and failing to deliver an adequate, let alone a good, service. There are 59 departures which have no record as to whether they were planned or not.</p> <p><b>Remedial action being taken if performance is not on target:</b> Remedial action will have to take the form of:</p> <ol style="list-style-type: none"> <li>1. Immediate pressure to identify whether we can establish what happened to the 59 departures with reasons unrecorded to see if any of these at all turn out to have been planned departures</li> <li>2. Very close monitoring by our Quality &amp; Performance Officers: these two providers will need to be visited and checked monthly, rather than quarterly, and we will need to draw up plans to send in other staff to take over from theirs if that is the only way to achieve better performance.</li> </ol> <p><b>Risks to future delivery:</b> There is a risk their services may get even worse as their contracts get even nearer their end.</p>
<b>Children's Trust</b>			
(NI 75) Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (percentage)	50.4	54.3	<p><b>Lead officer:</b> Sally Taylor (Oxfordshire County Council)</p> <p><b>Remedial action being taken if performance is not on target:</b> Greater focus on identification of those pupils who are likely to achieve either a C grade in English and or maths. Five schools to be encouraged to ensure Heads of English and mathematics meet together to regularly review progress. Strategies to support English and mathematics learning</p>

## Annex 2

## Local Area Agreement 2

<b>Status: Green</b>			
<b>Indicator</b>	<b>Perf Q2</b>	<b>Target</b>	<b>Comments</b>
<b>Oxfordshire Health and Well-being Board</b>			
(NI 8) Increase adult participation in sport (percentage)	25.9	25.3	<p><b>Lead officer:</b> Chris Freeman (Oxfordshire County Council)</p> <p><b>Risks to future delivery:</b> The Oxfordshire Sports Partnership will need to secure local funding post 31 March 2009 to retain its present scope and role. Would like to submit a bid to the Partnership.</p>
<b>Oxfordshire Public Service Board</b>			
(NI 175) Increase access to services/facilities by public transport, walking and cycling (percentage)	86.9	87.1	<p><b>Lead officer:</b> Roger O'Neill (Oxfordshire County Council)</p> <p><b>Explanation of current performance:</b> Unclear if changes to data are real or the result of modelling problems. Indicator to be re-calculated in 2008/09 for Q3, based upon a new definition. Baseline to be calculated in autumn 2008 based on November 2007 Public Transport data. Target to follow release of November 2008 data in early 2009. Results will only be available on an annual basis.</p>

## Annex 2

## Local Area Agreement 2

Status: Target to be set during Local Area Agreement refresh	
Indicator	Comments
<b>Children's Trust</b>	
(NI 112) Reduce the under 18 conception rate (per 1000 females)	<p><b>Lead officer:</b> Chris Etheridge (Primary Care Trust)</p> <p><b>Current performance:</b> Data for 2007 (unverified) shows drop in performance.</p> <p>Joint commissioning recommendations have been agreed by Director for Public Health and Director Children and Young People Board.</p>
(NI 73) Achievement at level 5 or above in both English and Maths at Key Stage 2 (percentage)	<p><b>Lead officer:</b> Sally Taylor (Oxfordshire County Council)</p> <p><b>Current performance:</b> 72.7</p>
(NI 74) Achievement at level 5 or above in both English and Maths at Key Stage 3 (percentage)	<p><b>Lead officer:</b> Sally Taylor (Oxfordshire County Council)</p> <p><b>Current performance:</b> 69.1</p>
(NI 93) Progression by 2 levels in English between Key Stage 1 and Key Stage 2 (percentage)	<p><b>Lead officer:</b> Sally Taylor (Oxfordshire County Council)</p> <p><b>Current performance:</b> 85</p>
(NI 94) Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 (percentage)	<p><b>Lead officer:</b> Sally Taylor (Oxfordshire County Council)</p> <p><b>Current performance:</b> 81</p>

## Annex 2

## Local Area Agreement 2

<b>Status: Target to be set during Local Area Agreement refresh</b>	
<b>Indicator</b>	<b>Comments</b>
(NI 110) Increase young people's participation in positive activities (percentage)	<b>Lead officer:</b> Ruth Ashwell (Oxfordshire County Council)  <b>Current performance:</b> 66% - TellUs 3 survey has just reported and provided the baseline from which to base annual increases.
<b>Children's Trust</b>	
(NI 56i) Reduce obesity among primary school age children in Year 6 (percentage of children recorded as obese)	<b>Lead officer:</b> Alison Burton (Primary Care Trust)  Data for this indicator will not be available until the NHS Information Centre publishes the headline report in December 2008. Further analysis will then follow to be carried out by the regional data observatories.
(NI 56ii) Reduce obesity among primary school age children in Year 6 (percentage of children recorded)	
(NI 70) Reduce admissions caused by unintentional/deliberate injuries to children/young people (per 10,000)	<b>Lead officer:</b> Alison Burton (Primary Care Trust)  Data expected in November 2008
(NI 81) Reduce inequality gap in achievement of L3 qualification by age 19 (percentage)	<b>Lead officer:</b> Sandra Higgs (Oxfordshire County Council)  Data expected in February 2009
(NI 95) Progression by 2 levels in English between Key Stage 2 and Key Stage 3 (percentage)	<b>Lead officer:</b> Sally Taylor (Oxfordshire County Council)  Data expected to be available for Q3 report
(NI 96) Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 (percentage)	<b>Lead officer:</b> Sally Taylor (Oxfordshire County Council)  Data expected to be available for Q3 report
<b>Oxfordshire Public Service Board</b>	
(NI 5) Improve the overall/general satisfaction of	<b>Lead officer:</b> Sally Truman (South Oxfordshire District Council)

## Annex 2

## Local Area Agreement 2

<b>Status: Target to be set during Local Area Agreement refresh</b>	
<b>Indicator</b>	<b>Comments</b>
residents with local area	Place Survey results expected January 2009. Targets to be set in 2009.
(NI 140) Increase number of people who feel they are treated fairly when using local services	<b>Lead officer:</b> Jo Melling (Oxfordshire DAAT) Place Survey results expected January 2009. Targets to be set in 2009.
(NI 152) Reduce number of working age people on out of work benefits	<b>Lead officer:</b> Dawn Pettis (Oxfordshire County Council) See comments on NI 163 ('Red' section)
(NI 6) Increase participation in regular volunteering by local people	<b>Lead officer:</b> Alison Baxter (Oxfordshire Community and Voluntary Action) Place Survey results expected January 2009. Targets to be set in 2009.
<b>Safer Communities Partnership</b>	
(NI 21) Dealing with local concerns about anti-social behaviour and crime	<b>Lead officer:</b> Bill Oddy (West Oxfordshire District Council) Place Survey results expected January 2009. Targets to be set in 2009.