

OXFORDSHIRE PUBLIC SERVICE BOARD – 22 MAY 2008

OXFORDSHIRE'S LOCAL AREA AGREEMENT 2

Actions from Public Service Board Meeting on 4 Mar 2008

At the Public Service Board (PSB) meeting on 4 March 2008, the board agreed the final list of 35 indicators and recommended these to the Oxfordshire Partnership for agreement at its meeting on Mar 7th 2008. **The Oxfordshire Partnership accepted the PSB's recommendations and the list of 35 indicators was submitted to the Government Office for the South East (GOSE) by 31 March 2008.**

The Board also instructed the LAA2 Steering Group to oversee the process of negotiation and target development and report progress to the Partnership. The current status of negotiations is:

- **Targets negotiated**
For **twenty-seven** of the 35 non statutory indicators, target levels have been negotiated with GOSE and details are included in Annex 1.
- **Local delays to target negotiations**
For **one** indicator out of the 35, potential target figures have not been submitted to GOSE, as detailed plans have been produced that have expenditure implications that need to be agreed by the Executive Board of the PCT and within the County Council. The indicator relates to Delayed Transfers of Care from Hospital and it is expected that target levels will be agreed with GOSE before the May 30th 2008 deadline.
- **National delays to target negotiations**
Nationally there are a number of indicators where target negotiations have been delayed beyond the May 30th 2008 deadline for submission of Local Area Agreements. The delays affect **seven** of the 35 indicators chosen by Oxfordshire: NI 5, 6, 21, 32, 110, 111 and 140; descriptions of these indicators and why they have been delayed are included in Annex 1.

Next steps

1. The agreed list of all 35 chosen indicators will be submitted to GOSE by the 30 May 2008 along with the 16 statutory targets.
2. GOSE will submit Oxfordshire's Local Area Agreement to central government for ministerial sign-off during June 2008.
3. The negotiations for each target have been underpinned by plans for delivery. For some indicators these plans are at a very detailed level, whilst others are high level operational plans. All targets need to have plans whose progress can be monitored alongside the measurement of the relevant indicator.

Recommendations

- I. Accept the targets on behalf of the Oxfordshire Partnership.
- II. Ask the LAA2 Steering Group to ensure that delivery plans for all targets are ready for September PSB meeting.

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