

Proposals for the Local Area Agreement relating to Health and Well-Being

Discussion paper for the Health and Well-Being Partnership Board December 2007

Introduction

A new Local Area Agreement is being developed (locally known as LAA2). This is an agreement between Central Government and the Oxfordshire Partnership and it will be more wide ranging and prominent than its predecessor. National guidance is being published which will result in new LAAs across England, implemented from April 2008. All agreements will be based on up to 35 indicators from the newly published "National Performance Framework for Local Authorities and Partnerships". These indicators will be decided locally and in negotiation with Government and will reflect local priorities as set out in the Sustainable Community Strategy. This paper sets out recommendations for indicators to be included in LAA2 for Health and Well-Being.

The current Local Area Agreement in Oxfordshire was signed off in 2006 and is half way through its three year life. This existing agreement will continue to be implemented alongside LAA2 and the rewards for successfully meeting stretch targets will still be paid in 2009-10.

More details on the process and guidance for LAA2 and the Sustainable Community Strategy are available on www.oxfordshirepartnership.org.uk

The timetable for agreeing LAA2

Dec 11 th :	Draft Sustainable Community Strategy to Oxfordshire Partnership for agreement.
Dec 20 th :	Oxfordshire Leaders review long list of potential LAA2 targets from all partnerships.
Jan 7 th 2008	Public Service Board reviews long list of potential LAA2 targets.
Jan – Feb:	8 weeks public consultation on revised draft Sustainable Community Strategy
Mid Feb:	Detailed work to create final draft of LAA2; including discussions with Government Office for the South East.
Mar 4 th	Public Service Board - Final drafts of SCS & LAA2 to meeting for agreement.
Mar 7 th :	Oxfordshire Partnership - Final drafts of SCS & LAA2 to meeting for agreement.
Mar 18 th	County Council cabinet - Final draft of SCS & LAA2 for agreement.
End Mar:	Agreed final draft of LAA2 submitted to central government.

Arriving at the recommendations for Health and Well-Being indicators

The Health and Well-Being Partnership oversees a work programme through various strategic initiatives. These include

- The Director of Public Health Annual Report
- Oxfordshire Public Health Strategy

- Older People Strategy (in development, by April 2009) and issues to be addressed more immediately for older people.
- Obesity Strategy (in development, currently out for consultation)
- Joint funding arrangements for Health and Social Care, including services for older people, mental health service users, those with learning disabilities and carers.
- Other related strategic initiatives addressing sexual health, the threat of infectious diseases, reducing inequalities, determinants of health and increasing choice.
- The development of the commissioning function.

Some of this work will be included in LAA2, but other work streams will continue outside of that agreement, under the auspices of the H&W-B Board.

The recommendations set out below are the product of a partnership approach to this task through the Healthier Communities and Older People programme board. The discussion was wide ranging and based on appropriate indicators from the list of 198 national indicators for partnerships. The process included considering the following criteria

- Confirmation that the indicators being considered are the right ones.
- Discussion on local priorities as set out in the draft Sustainable Community Strategy and expressed in individual organisational plans.
- An understanding of the current situation and whether we are meeting targets.
- Potential for development– whether there are plans in place and the availability of resources.
- The value added from a partnership approach and including this indicator in the LAA
- Performance management, including current data collection and whether baselines are already.
- Recommendation on the most appropriate lead partnership for each indicator.

The resulting list of indicators is set out below. In each case there is a draft list of some workstreams that could contribute to improving outcomes and an early indication of some of the measurements that could be used to set targets and monitor progress. A further list of indicators to be recommended to other partnerships is also set out below. These indicators are also essential to ensure to health improvement and that progress is made across the board.

Following discussion at this Health and Well-Being Partnership Board this list will be revised and will become part of the proposal to be discussed by the Public Service Board and to be negotiated with the Government Office. Details of the Area Based Grant will be announced in January but at present it is assumed there will be no pump-priming money for this work and that the pooled funding may be “passported” to existing projects in year 1.

Next steps

The indicators selected will be discussed at the Public Service Board in January. Further work will be necessary to provide the following details

- Details of how each proposed indicator relates to the priorities set out in the Sustainable Community Strategy
- Proposals for “stretching” targets over 3 years, details of baselines and calculation of trajectories showing what progress is planned for each year. (Several targets may be set for each indicator and targets may be for the whole county or for particular localities or one or more districts.)
- Details of funding streams and other resources (e.g. staff time) to be pooled for each area of work and who will lead.
- Details of additional funding required for the outcomes to be achieved.
- An assessment of the risks associated with the work.
- Plans for performance management which will ensure quarterly reporting against targets, from April 2008.

Discussion and decisions for this Board

The Health and Well-Being Partnership Board is requested to

- Consider the proposed indicators and delete, revise or confirm their inclusion in the “long list”
- Add any other indicators relevant to the work of this board.
- Make recommendations to other partnerships on indicators that will complement and further the work of improving Health and Well-Being.

Recommendations for Health and Well-Being Partnership

Indicator	Potential Workstreams	Possible metrics from which targets can be set
NI 142 Number of vulnerable people who are supported to maintain independent living	<ul style="list-style-type: none"> • Supporting People programme • Mental health service users in employment • People with learning disabilities in employment 	<ul style="list-style-type: none"> • Proportion of people who are supported to establish and maintain independent living (NI 142 quarterly data) • Adults with learning disabilities in employment (NI 146 annual data) • Adults in contact with secondary mental health services in employment (NI 150 annual data)
NI 120 All-age, all-cause mortality	<ul style="list-style-type: none"> • Adult participation in sport • Fit @ work initiatives • Active Recreation project • Smoking quitters • Healthy eating initiatives • Weight management • Reducing premature mortality from cardiovascular disease 	<ul style="list-style-type: none"> • All-age, all-cause mortality – gap between bottom 20% and England average (annual data) • Adult participation in sport (annual survey) • Proxy indicator of target groups participating in sport (local data, quarterly) • Smoking quitters (quarterly)

	and cancer, targeting areas with worst outcomes	<ul style="list-style-type: none"> Gap between top 20% and bottom 20% mortality rates from CVD and cancer (NI 121 and 122 annual data)
NI 135 Carers receiving needs assessment or review and specific carers' service, or advice and information.	<ul style="list-style-type: none"> Assessments and service provision for carers across agencies Support for young carers 	<ul style="list-style-type: none"> Number of carers whose needs were assessed and who received specific carers' service as a % of people receiving a community based service (annual) Young carers' indicator (tbc)
NI 137 Healthy life expectancy at age 65	<ul style="list-style-type: none"> Preventing emergency admissions Managing long term conditions Falls prevention Referrals for Prevention Mental health initiatives 	<ul style="list-style-type: none"> Proposed that a self-reported assessment is collected through the new "Place Survey" – more details expected from Govt. Local proxy data could be collated including falls prevention, referrals to prevention services, access to mental health initiatives.
NI 131 Delayed transfers of care from hospitals	<ul style="list-style-type: none"> Development of discharge pathways Timely social care assessment and packages Community based rehabilitation and intermediate care services Voluntary sector support networks 	<ul style="list-style-type: none"> The rate of delayed transfers of care from all NHS hospitals per 100,000 population aged 18+ (NI 131 annual data) Numbers of new clients receiving social care assessment within four weeks and provision of service within further 4 weeks (NI 132, 133 annual data)
NI 39 Alcohol harm-related hospital admission rates	<ul style="list-style-type: none"> Arrest referral schemes (pilot) Brief intervention in A&E (developing 2008-09) Nightsafe schemes in all districts Potential for campaigns through sports clubs 	<ul style="list-style-type: none"> Rate of alcohol related hospital admissions compared to previous year (NI 39 new data set proposed, annual) Clients receiving brief intervention in arrest referral, A&E or other settings (new data set) Alcohol related crime

Recommendations for other partnerships

Proposed Indicator	Rationale
Children and Young People – Breaking the Cycle of Deprivation	
NI 115 Substance misuse by young people	Need to include alcohol awareness / prevention. Important for continuity with prevention and treatment services for adults. Indicator is based on "Tell Us" survey
NI70 Hospital admissions caused by	Build on existing work including Injury Minimisation

unintentional and deliberate injuries to children and young people	Programme for Schools, Junior Citizen, Road safety and transport plans, Domestic violence strategy for children
NI 57 Children and young people's participation in high-quality PE & sport	Schools initiatives underway. Need to link to all-age initiatives and obesity indicators
NI 112 Under 18 conception rate	Target currently not being met
NI 53 Prevalence of breastfeeding at 6-8 weeks	This links to Breaking the cycle of deprivation. Could be part of wider initiative
NI 55, 56, Obesity among primary school age children, (Reception /Yr 6)	Link to obesity strategy. Could link to participation in sport and PE
Safer Communities	
NI 39 Alcohol harm-related hospital admission rates	Need to work across partnerships as this is a wide ranging issue
NI 17 Perceptions of anti-social behaviour	Could add in intergenerational work going on in schools and expand this.
NI 47 People killed or seriously injured in road traffic accidents. NI 48 Children killed or seriously injured in road traffic accidents	This is a cause of preventable death and injury. Current work includes Work in Neighbourhood Action Groups 365 campaign from Fire and Rescue School transport plans
Economic Partnership	
NI 187 Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating.	District home insulation grants available Climate change work on energy efficiency Referrals for prevention project Age concern benefits advice services Private housing stock condition work
NI 146, 150 Adults with learning disabilities / Adults in contact with secondary mental health services in employment	Supported employment scheme (being re-commissioned). LEAP project and Restore already in operation
Transport	
NI 175 access to services and facilities by public transport, cycling & walking	Public transport important for access Cycling and walking important for health
Voluntary Sector Development Group	
N 7 Environment for a thriving third sector	Essential to support further development in the voluntary sector to further improve outcomes.
NI 6 Participation in regular volunteering	Community participation is a determinant of health. This could also link to NI 9,10, 11 which cover use of public libraries, visits to museums or galleries, engagement in the arts.
Other Health and Well-Being related indicators	
NI 3, Civic participation in local area NI 4, percentage of people who feel they can influence decisions in locality	Community led planning – need a district focus and discussion on whether this sits best in Vol sector development or elsewhere.
NI 1 Percentage of people who believe people from different backgrounds get on well together in their local area	District councils run regular surveys on community cohesion Proactive work may be different in different districts