

Health and Wellbeing Partnership Board June 2010

Review of Medium-Term Priorities (SMART targets *Oxfordshire 2030 Delivery Plan*)

Executive Summary:

Purpose of Presentation

To enable Board members to discuss and determine a limited number of priorities (no more than 5) for 2010-14 and agree possible SMART targets to focus our efforts on these priorities. These may be used in the *Oxfordshire 2030 Delivery Plan* so that the Partnership can establish the extent of success or failure in addressing its priority areas.

Board members are asked to identify possible priorities and targets prior to the meeting.

History and context:

Why are we doing this?

The Oxfordshire Partnership Board has agreed its broad long-term objectives for the county but the medium term Delivery Plan that underpins it is due to be refreshed, in part because the LAA2 targets will end in a year's time, and because the current economic climate offers a stimulus to reassess and refocus.

Where are we in the process?

The countywide Chief Executive Group, the LAA Steering Group, the Public Service Board, the County Council Management Team and the six other 'thematic partnerships' have all been involved in discussions on the issue.

Where else has it been?

An earlier paper from the Public Service Board asking 'thematic partnerships' to identify their medium term priorities has already been discussed by the HWBP Officer Group. It concluded at its meeting on 14 May that the matter needed attention from the Board.

Where else is it going?

The Public Service Board, which meets on 01 July, has asked 'thematic partnerships' to identify their priorities 2011 – 2014, to help it refresh the Delivery Plan (which is expected to be approved by the Oxfordshire Partnership Board at its next meeting on 14 July). The HWBP Board is expected to respond to the PSB.

Actions requested:

The Board is asked to:

Agree its medium-term priorities for 2010-14.

The Chair is asked to summarise the priorities that have been agreed and the process by which SMART targets will be agreed outside of the meeting.

What does this item require members to take back to their organisation:

Members are asked to:

Members should ensure that the outcome of this meeting is reported back within their own organisation and that it is willing to work towards the priorities that have been identified.

HWB Partnership Board aims supported by this paper:

<input checked="" type="checkbox"/>	agree priority outcomes for health and well-being in Oxfordshire
<input type="checkbox"/>	promote action across partner agencies in planning and commissioning services for health and social care improvement
<input checked="" type="checkbox"/>	monitor delivery of action across partner agencies, assess effectiveness
<input checked="" type="checkbox"/>	monitor health improvement and other outcomes across the county
<input checked="" type="checkbox"/>	review priorities as part of the commissioning cycle
<input checked="" type="checkbox"/>	support involvement of service users in developing a strong strategic role
<input type="checkbox"/>	further the development of joint financial arrangements
<input checked="" type="checkbox"/>	ensure the implementation of priorities set out in the Sustainable Community Strategy and delivery of Local Area Agreement targets

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Person on whose behalf this has been written:

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