

Oxfordshire Housing Partnership – Performance Monitoring

Period: 1st April 2008 to 30th June 2008

Priority one: Maximising affordable housing and quality

<i>Clarification notes</i>	Description	VOWH	Cherwell DC	Oxford city	SODC	WODC	Monitoring Period	Total (If applicable)
1.1	Number of affordable housing units completed - New Build and Acquired							
<i>Low cost home ownership</i>	Open Market HomeBuy	0	11		2 1(SODC funded)	0	Quarter 1	13
<i>Urban= city and market towns over 3000, rural = everything else</i>	New Build HomeBuy • Urban • Rural	7 1	U: 8 R: 0	17 urban only	0 Urban 5 Rural	6 urban	Quarter 1	38 Urban 6 Rural
	Social rented new build • Urban • Rural	22 3	U: 14 R: 0	60 urban only	0 Urban 6 Rural	13 urban	Quarter 1	109 Urban 9 rural
	Rehabilitation or acquired • Urban • Rural	0 0	U: 6 R: 0		N/A	0	Quarter 1	6 Urban

OHP Data as of 11.7.08, 14:00 hrs
 Cherwell info not available until Tuesday

<i>Clarification notes</i>	Description	VOWH	Cherwell DC	Oxford city	SODC	WODC	Monitoring Period	Total (If applicable)
1.2	Comparison of the number of S106 affordable housing agreements made							
<i>Number of affordable housing units delivered through S106 agreements</i>	Local plan threshold <ul style="list-style-type: none"> • Urban • Rural 	29 0	22			19 urban	Quarter 1	
<i>Number of affordable housing units delivered through S 106s without HC SHG or LA subsidy</i>	Number and percentage of affordable housing agreements <ul style="list-style-type: none"> • Urban • Rural 	11 0				0	Quarter 1	
1.3	Measuring the quality of affordable housing new build							
<i>Before April 2008</i>	Number of Eco Homes very good	Not available	22		11	82 vg	Quarter 1	115
<i>Before April 2008</i>	Number of Eco Homes excellent	0	0		0	0	Quarter 1	
<i>After April 2008</i>	Number meeting Code for	Could not get data	0		0	35 (N E	Quarter 1	35

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<i>Clarification notes</i>	Description	VOWH	Cherwell DC	Oxford city	SODC	WODC	Monitoring Period	Total (If applicable)
	Sustainable Homes level 3 or above (post April 08)	within timescale				Carterton)		
1.4	Overall new build units completed April 2008 -							
Annual figure by Planning <i>Net Stock Increase = Sum of newbuild completions minus demolitions plus any gains or losses through conversions or change of use.</i>	Total number of completions	Annual Figure	Provisional figure for 07/08 of 449		512	Data not available at this time	07/08	
	<ul style="list-style-type: none"> Total of affordable new build Percentage of total new build 	Annual Figure			177 35%	Planning policy only collect 6 monthly		

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Priority two: Preventing individuals and families becoming homeless

<i>Clarification (Using P1E definitions)</i>	Description	VOWH	Cherwell DC	Oxford city	SODC	WODC	Monitoring Period	Total (If applicable)
2.1	Number of applicants accepted as homeless across the county -							
<i>E2.14</i>	Total applicant households accepted	23	21	51	10	7	Q1	
<i>E1.6 Total decisions</i>	Percentage of acceptances against total presentations	77%	58.3	36%	42%	58%	Q1	
<i>E2.14 Proportion</i>	Percentage of homelessness acceptances per 1000 population	0.46	0.36	0.9	0.78%		Q1	
2.2	Numbers of households in temporary accommodation							
<i>E6 1&2</i>	Numbers in nightly paid accommodation	12	12	7	5	4	Q1	40
<i>E6 3a & 3b</i>	Number in hostel accommodation and refuges	12	0	7	N/A	0	Q1	19
<i>E6 4&5</i>	Number in leased accommodation	25	37	441	7	1	Q1	511

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<i>Clarification (Using P1E definitions)</i>	Description	VOWH	Cherwell DC	Oxford city	SODC	WODC	Monitoring Period	Total (If applicable)
E6 7	Number in local authority stock	9	14	4	0	0	Q1	27
E6 8	Number in RSL stock	31	49	9	25	6	Q1	120
2.3	Homelessness prevention:							
<i>BVPI 213</i>	Total number of homeless preventions	71	70	78	50	53	Q1	322
	Number of households assisted into private rented accommodation (<i>i.e. through rent deposit schemes</i>)	17	14	45	25	18 in total. 17 with assistance of either Deposit Guarantee Scheme or Rent in Advance schemes.	Q1	119

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Priority three: Improve the condition and effectiveness of existing housing stock

<i>Clarification</i>	Description	VOWH	Cherwell DC	Oxford city	SODC	WODC	Monitoring period	Total (If applicable)
3.1	Housing Health and Safety Rating System -							
<i>Private sector decent home target is that 70% of properties occupied by vulnerable residents must reach decent homes by 2010</i>	The number of private sector dwellings with category one hazards made free from those	25	13		9			
3.2	Home Energy Efficiency (From Home Energy Conservation Act returns)							
2007/08 figures will not be available until November 2008	Annual percentage improvement based on progress report from previous year (2006/07)	2.11% 2006/07	This data is not available until September 08 when the HECIA report for 07-08 is produced		2.4% 2006/07	Not available		
	Cumulative improvement in	15.51%	This data is only		15.9%	Not available		

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<i>Clarification</i>	Description	VOWH	Cherwell DC	Oxford city	SODC	WODC	Monitoring period	Total (If applicable)
	energy efficiency from 1 April 1996 to 30 June 2008		available annually and not until Sept 08.					