

Oxfordshire Chief Executive's – 26 June 2008

Item (6) Oxfordshire Partnership/PSB Governance Review

## 1. INTRODUCTION AND BACKGROUND

The Public Service Board (PSB) has commissioned a review of the governance arrangements of the partnerships which contribute to the delivery of current LAA targets and will spend any reward grant received. Assuming no change to the current arrangements, these are the same partnerships which will contribute to the delivery of the Oxfordshire Sustainable Community Strategy's (SCS's) objectives, to specific LAA2 targets and to the effective spending of resources (Area Based Grant and other resources). The PSB is keen to ensure that the governance arrangements of these partnerships are both fit for the current purpose and sufficiently robust for the foreseeable future.

A small group of officers representing some of the key partners of the Public Service Board have completed an audit of the following partnerships that contribute to the delivery of current LAA targets:

- Oxfordshire Partnership Board
- Public Service Board
- Children and Young People's Board
- Health and Wellbeing Partnership
- Safer Communities Partnership
- Oxfordshire Economic Partnership
- Learning and Skills Partnership
- Housing Partnership
- Supporting People
- Environment Partnership
- Waste Partnership
- Climate Change group
- Voluntary Sector Development Partnership
- Rural Forum
- All District LSPs
- All District CDRPs
- Preventing Extremism Group

This paper lays out the findings, conclusions and recommendations of the group.

## 2. CONTEXT

It is considered that over the next few years the expectations placed upon strategic partnerships will change considerably. Already Partnerships are expected to deliver on Local Area Agreement Targets, but increasingly will become responsible for the distribution of Area Based Grants. Historical allocations of funding "ring fenced" to certain services are being removed to allow local discretion on how resources are allocated. This will require more robust governance arrangements to be in place to ensure that expenditure is allocated to the priorities identified by the Partnership. Appendix 1 to this paper provides further information on the strands of Area Based Grant and the current proposal for budget planning

The success of Partnerships to deliver on community priorities will be the driving consideration of the new Comprehensive Area Assessment due to commence in 2009.

In addition to the need for change being driven by external forces driving change, there are also a number of benefits that any review of structures and governance arrangements should seek to achieve. These are listed below:

- Develop a consistent approach to partnership working, understood by all
- Reduce duplication
- Reduce the burden of attendance, particularly recognising the capacity limitations of business, faith and voluntary sector organisations
- Establish clear lines of responsibility for officers and board level/Councillors
- Provide clear lines of accountability and responsibility
- Improve local and county-wide links
- Increase capacity and efficiency in delivery of outcomes
- Clear timetables for submission of work programmes and budget allocation process

### 3. SUMMARY OF KEY FINDINGS

#### *Objectives and focus of partnerships*

- All the objectives of the SCS are covered by these partnerships in some way. But it is not clear which partnership would be accountable for which SCS objective/LAA target and it is very likely that there is duplication between partnerships. The work of some partnerships (e.g. OVSD Partnership) cuts across others.
- While the locality focus of a particular partnership is normally clear, the way partnerships work together to focus on localities is less clear. The District CDRPs/Oxfordshire Safer Communities Partnership is a possible exception. What is more, their integrated way of working extends to the NAG level beyond. Not all partnerships work to the same locality definitions – e.g. the Children and Young People Partnership (C&YP) focuses on 13 localities managed in 3 areas which map onto school catchment areas rather than parish, district, ward or division boundaries.
- It is not always clear what partnerships are actually delivering.

#### *Membership of Partnerships*

- There is an inconsistent approach to the inclusion and role of Elected Members.
- Some organisations/individuals are attempting to attend many partnerships and are undoubtedly struggling to do so.
- It is not clear that members who are representing specific organisations or groups are communicating effectively with these groups and really representing them at partnership meetings.

## Item 8 - OHP Members Group Meeting 18/7/08

- Most partnerships have sub-groups of some form underpinning them. This review did not capture a list of these (a mistake, in hindsight), but it is clear that there is a massive amount of activity going on.

### *Resources*

- There is little evidence of alignment or pooling of budgets to meet priorities.
- There are very few dedicated posts supporting these partnerships. Most of the support is coming from people with other 'day jobs'.
- Many partnerships do not seem to have any funding at the moment which raises questions about purpose and ability to deliver.

### *Performance, Project Management and Scrutiny*

- The majority of these partnerships state that they report to the PSB – that might be the theory, but how many of them have we seen report to the PSB in the last 18 months (outside the LAA target reporting)?
- Only a few partnerships say they report to any other body; some say they do not report anywhere at all.
- There is little evidence of programme and/or project management arrangements in place across the partnerships.
- There are few arrangements in place for robust external scrutiny of the work of these partnerships.

### *Engagement of/Communication to the Public*

- Most partnerships claim that their meetings are open to the public, but little to nothing is done to promote attendance.
- Partnerships' approach to publishing agendas and minutes is inconsistent.

## 4. PROPOSED OUTLINE STRUCTURE

The group considered two approaches to developing a revised structure. The first was to establish a completely new structure based around the four priority themes of the emerging Sustainable Community Strategy. This was rejected on the basis that it would require radical change and would not adequately recognise some existing partnerships that have a statutory role.

The second, favoured, approach was to consider what the minimum number of partnerships would be to allow all of the SCS pledges and targets to be allocated, while maintaining a themed approach (children and young people, health and well-being etc.). Keeping the number of overarching, thematic partnerships to the minimum is critical to allowing the OP/PSB to secure assurance around delivery and to ensuring that Elected Members from across the Authorities are engaged in the decision making groups.

Appendix 2 sets out our initial thoughts on thematic partnership responsibilities for LAA and SCS targets. This would require the setting up of three new thematic partnerships:-

## Item 8 - OHP Members Group Meeting 18/7/08

- Sustainable Development Partnership – representing the work of partnerships and groups involved in spatial planning, housing growth and economic assessment and development
- Stronger Communities Partnership – representing the work of partnerships and groups involved in the voluntary/community sector, social inclusion and cohesion, culture and sport, community engagement and capacity building.
- Environment and Waste – representing the work of partnerships and groups involved in waste, transport, climate change, and the environment.

Each Themed Partnership will be supported by a number of target delivery groups – many of which already exist (for example the Waste Partnership, District CDRPs, Voluntary Sector Development Partnership, Climate Change Group). However, it is anticipated that each overarching Partnership will come to its own view on the groups it requires to deliver its agenda. These are listed against the partnerships in Appendix 3. The structure will also allow the creation of potentially cross cutting delivery groups.

## 5. ROLES AND RESPONSIBILITIES

### Oxfordshire Partnership

- Ensure that the partnership has a long-term vision for the county which is updated.
- Undertakes strategic assessments of the evidence and data about social, economic and environmental trends to inform priorities and decision making.
- Considers, provides challenge and agrees the strategies of the thematic partnerships.
- Communicates with the public about the work of the partnership and progress on the pledges in the strategy.

Membership – Broad membership from all sectors seeking a wide range of views and engagement (as present)

### Oxfordshire Public Services Board

- Agrees LAA and Local targets to ensure delivery of the SCS.
- Manages the performance of LAA and Local targets.
- Allocates resources to deliver on priorities and targets (including LAA reward grant, area based grant and other resources available to its members).
- Considers requests for support to deliver strategies and plans.
- Considers requests for cross Themed Partnership activity.
- Ensures duplication between Themed Partnerships is minimised.
- Considers and approves Themed Partnerships annual Programme Plans and Budgets.
- Acts as arbiter where partnerships cannot agree.
- Approves common frameworks to cover Performance Monitoring and Improvement, Programme and Project Management, Risk Management,

## Item 8 - OHP Members Group Meeting 18/7/08

Equality Impact Assessments, Research and Strategic Assessments, Consultation and Community Engagement.

- Responsible for overall satisfaction and value for money.

Membership – Board membership to be made up of the bodies that have a duty to co-operate in the LAA, provide the resources for delivery of LAA and Local targets and other key delivery partners. It is proposed that further discussion takes place on membership and governance.

### Member led Themed Partnerships

- Accountable to the Public Services Board for the deliver of LAA and Local Targets.
- Develop and present to the Oxfordshire Partnership county-wide strategies where joint working will add value.
- Manage performance of LAA and Local Targets within remit whether delivered by one or several organisations/partnerships.
- Establish delivery groups where necessary to deliver on LAA and Local targets.
- Consider Project Plans for the deliver of county-wide initiatives
- Manage performance on LAA and Local targets.
- Establish feedback arrangements for monitoring contribution of District/Locality based projects towards overall targets.
- Responsible for budget monitoring, project management, risk management and completing equality impact assessments.
- Identify where other partnerships could contribute to remit and request PSB to allocate to relevant other partnership.
- Submit Annual Programme (priorities, targets, resources) to the PSB including strategic assessment needs, consultation requirements, community engagement plans and budget requirements.
- Allocate resources within remit to projects and plans.

Membership – members with a statutory responsibility and others who are engaged in development of policy and delivery of services. Suggest that each member body on the PSB has a right to a seat/vote on the Partnerships if they wish to take it up.

It should also be noted that some of the Themed Partnerships may also have a role and function in addition to that allocated by the Oxfordshire Partnership. This may apply to for example the Oxfordshire Economic Partnership who undertake work on behalf of the South East Regional Development Agency.

### Project Groups/Officer Steering Groups

- Require the authority of a Themed Partnership to be established.
- Submit Project Plan(s) for approval from the Themed Partnership.
- Provide regular feedback on delivery against plan.
- Submit requests for funding or other support.
- Officer Steering Group(s) may act as a co-ordinator and overall adviser to the Themed Partnership.

Membership – varied depending on nature of group but normally at an officer level unless political/board involvement considered valuable by the Themed Partnership.

### District Local Strategic Partnerships

- Responsible for developing and reviewing District Sustainable Community Strategies.
- Undertake District/Locality based strategic assessments of available evidence and data and links these to county-wide assessments.
- Identify local differences and uniqueness of district areas.
- Lead on delivery of local initiatives supporting the Sustainable Community Strategy and targets.
- Act as a forum for “place shaping” to develop partnership activity at a district, town or community level.
- Liaise with other District areas to co-ordinate action and responses to Themed Partnerships and Public Services Board.

Broad membership seeking wide range of local views and engagement (as present)

Although many of the exiting partners have local delivery mechanisms based around District boundaries, each themed partnership will need to review how local delivery is to be achieved. The Children’s and Young People’s Board have for example recently agreed to deliver local initiatives through the establishment of 3 locality groups.

### Partnership Development Group

- Provides capacity and co-ordination for all Partnership activity under the Oxfordshire Partnership “franchise”.
- Produces and manages a partnership planning and budget cycle timetable.
- Develops frameworks to cover:
  - Performance Improvement
  - Programme and Project Management
  - Consultation and communication (including ensuring co-ordination of consultation activity)
  - Equalities and Diversity
  - Community development and engagement
  - Research and Strategic assessments
  - Risk management
- Developing capacity for business, faith and voluntary sectors.
- Pooling of partnership support resources to provide increased capacity/efficiency gains.

## 6. PARTNERSHIP RULES

- No Partnership is able to either commit an individual partner to spending/using resources or reduce their legitimate income without their agreement.

## Item 8 - OHP Members Group Meeting 18/7/08

- Decisions resulting in a significant change in service provision will be subject to scrutiny and call-in from the geographical area affected (i.e. if County-Wide then OCC, if only one area by a District Council. Initial “call-in” will be reconsidered by the Themed Partnership and if still unresolved dealt with by the PSB.

### 7. DISCUSSION POINTS

- Does the approach feel broadly right?
- This report is due to be presented at Public Service Board on 10 Sept – What further work is required before then?
- What might an outline timetable for implementation look like?

David Neudegg – West Oxfordshire DC  
Mary Harpley – Cherwell DC  
June 2008

## Appendix 1a

### Public Service Board

## Local Area Agreement (LAA) : Area Based Grant

Until this year partnership funding has been largely restricted to LAA pump priming /reward grants and pooled funding in Safer Communities and Children and Young People. This has changed for 2008/09 with the introduction of Area Based Grant. This paper makes proposals for ensuring that we are planning to target resources on our LAA targets and other sustainable community strategy priorities.

### Area Based Grant (ABG)

Area Based Grant (ABG) brings together a range of funding which was previously distributed to Councils as specific (ring-fenced) grants. In consequence this funding is committed to existing projects in the year ahead although there are opportunities to redistribute resources to *Oxfordshire 2030* and LAA priorities in subsequent financial years.

The total allocation of ABG funding to Oxfordshire for financial year 2008/09 is £26,110,000 which includes allocations of £180,000 and £26,000 made to Oxford City and Cherwell District Councils respectively. Details of the composition of ABG are set out in **Annex 1**. In future years the Government won't publish how this relates back to the old list of specific, ring-fenced grants.

Given the wide range of targets that partnerships will be delivering through the new LAA and also the core services which are funded by the Area Based Grant it is **recommended that the thematic partnerships in the Oxfordshire Partnership should be invited to:**

- Review the resources available to them and make proposals to allocate funding for 2009/10 to support *Oxfordshire 2030* and LAA2 priorities in so far as existing commitments allow for redistribution of funding.
- Produce a draft plan by October 2008 demonstrating how targets and priorities will be resourced.

**It is recommended that the Public Service Board**

- Take an overview of the proposals from thematic partnerships and agree distribution of resources where possible.

Item 8 - OHP Members Group Meeting 18/7/08

| Partnership / Former Specific Grant            | Paid to        | Govt Dept | Allocations |         |         | Description of Current Use                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|------------------------------------------------|----------------|-----------|-------------|---------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                |                |           | 2008/09     | 2009/10 | 2010/11 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                                |                |           | £000        | £000    | £000    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Children's Trust</b>                        |                |           |             |         |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Child & Adolescent Mental Health Grant (CAMHS) | County Council | DoH       | 701         | 739     | 778     | Received for several years; funds joint strategies with NHS/other agencies to develop CAMHS; spent on pCAMHS and social workers in CAMHS teams, plus small projects; use directed by CAMHS Strategy Group                                                                                                                                                                                                                                                                                   |
| Carers Grant (Children)                        | County Council | DoH       | 417         | 449     | 481     | Received for at least 6 years; used to support carers (both parent and young); over 75% contributes to cost of Barnardos residential short break centres for disabled and young carers breaks fund held by Carers Centres; other significant uses include relief to carer/sitting services for parents of disable children                                                                                                                                                                  |
| Children's Fund                                | County Council | DCSF      | 869         | 869     | 869     | Allocated by DCSF since 2003; to provide preventative services for 5-13 year-olds from vulnerable, disadvantaged and marginalised groups; 25% used to identify/support CYP at risk of crime and anti-social behaviour; funds 30 projects across the county; from April migrates to Children's Trust; extended funding for projects agreed for 1 year and tendering process planned for Years 2 & 3                                                                                          |
| Connexions                                     | County Council | DCSF      | 4,914       | 4,669   | 4,658   | Received by OCC since 07/08, formerly a long-term grant to MKOB quango from DCSF; used for statutory responsibilities for progression focused on formation, advice and guidance, LDD assessments and support to school/college based Careers Education; Connexions provision through 3 agreements - private provider, voluntary sector consortium and OCC departments, plus centralised commissioning and management etc; currently in process of re-commissioning contracts from Sept 2008 |
| Positive Activities for Young People           | County Council | DCSF      | 178         | 306     | 397     | This grant was originally NOF funding routed through MKOB Connexions (started 2002 ?); then through YOS and YSS from last year; rationale to address the need for enhanced positive activity with vulnerable groups; plans to set up a multi-agency group, some work contracted, some in-house; targets in line with                                                                                                                                                                        |

Item 8 - OHP Members Group Meeting 18/7/08

|                                       |                |      |       |       |       |                                                                                                                                                                                                                                                                                                                                                                                                       |
|---------------------------------------|----------------|------|-------|-------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Standards Fund Grants:                |                |      |       |       |       | PSA 14 indicators.                                                                                                                                                                                                                                                                                                                                                                                    |
| School Development Grant - LA Element | County Council | DCSF | 1,835 | 1,835 | 1,835 | A number of grants merged as SDG from 04/05; devolved element remained in schools budgets, leaving this centrally retained element with the LA; currently used 37% on SEN, 36% on Excellence in Cities work, 19% on development work.                                                                                                                                                                 |
| Extended Schools Start Up Costs       | County Council | DCSF | 925   | 1,593 | 655   | One of two grants for ES - the other (Sustainability) not in ABG, totals £4.1m over 3 years; purpose to support all schools being ES by 2010, achieving the Full Core Offer; distribution has been 60% to partnerships, 30% to central support/training; 10% specific projects; future plans include larger % to partnerships tied to clear targets.                                                  |
| School Improvement Partners           | County Council | DCSF | 289   | 289   | 289   | First received 06/07; purpose to support, rather than fully fund, requirement that all schools should have a SIP; role to monitor, challenge and support; pays for salaries, consultants fees, reimbursement of host schools HT costs.                                                                                                                                                                |
| Education Health Partnerships         | County Council | DCSF | 135   | 120   | 120   | First received in 2002 from DoH to support implementation of local Healthy Schools Programme; majority spent on staffing (Co-ordinator and Consultant) to recruit schools into HSP and support them in achieving Healthy Schools Status; aim to meet national/local targets - 100% in Programme and 85% HS Status by Dec 09 - plus support for revalidation (every 3 years).                          |
| Choice Advisers                       | County Council | DCSF | 37    | 37    | 37    | First received 06/07 from DFES; purpose to advise/support families (esp hard to reach) in choice of school; used for part-time adviser (post currently vacant ) and information leaflets; plans to recruit 2/3 part-timers.                                                                                                                                                                           |
| School Intervention                   | County Council | DCSF | 189   | 189   | 189   | First received 06/07; purpose "to provide support to LAs to foster new and constructive support arrangements between strong and weak schools or other partners"; spent on a range of collaborative arrangements between schools, consultants and LA services; commitments already entered into (eg. Dashwood and Hook Norton); others anticipated, esp schools recently placed in an Ofsted category. |

Item 8 - OHP Members Group Meeting 18/7/08

|                                               |                |      |     |     |     |                                                                                                                                                                                                                                                                                                                                                                           |
|-----------------------------------------------|----------------|------|-----|-----|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Flexible 14-19 Partnership Funding            | County Council | DCSF | 159 | 159 | 160 | Received since before 2004; purpose to promote 14-19 reform; in 05/06 and 06/07 supplemented by post inspection budget; spent on programme co-ordinator, software licences, consultancy and consortium co-ordinator; need to continue project management and increase use of software for area-wide prospectus, common-application process and individual learning plans. |
| Extended Rights to Free Travel                | County Council | DCSF | 179 | 329 | 479 | New grant in 07/08 (£54k); to support statutory requirement of Ed & Insp Act 2006 - extension of LA duty to provide free transport to disadvantaged pupils; to be used to cover claims from low income families exercising their right to school choice outside local community; to be integrated into sustainable school travel strategy.                                |
| Sustainable Travel                            | County Council | DCSF | 52  | 52  | 52  | First received 07/08; to support Sustainable School Travel Strategy as part of Ed & Insp Act 2006; Strategy to Cabinet in March 08; will contribute to costs associated with changes to travel plans arising from pilot schemes.                                                                                                                                          |
| Secondary Nat Strategy - Behaviour & Att      | County Council | DCSF | 183 | 183 | 183 | } Received since 2001/02; used to fund salaries of consultants and administrators, plus resources and venues for } training                                                                                                                                                                                                                                               |
| Secondary Nat Strategy - Central Coordination | County Council | DCSF | 268 | 267 | 267 | }                                                                                                                                                                                                                                                                                                                                                                         |
| Primary Nat Strategy - Central Coordination   | County Council | DCSF | 319 | 320 | 320 | Received for past 5 years; provided to support administration of Primary Strategy and training associated with frameworks for literacy and numeracy; pays for 4 staff, consultants (10+); other support costs; plans to deliver DCSF initiatives, such as ISP courses.                                                                                                    |
| Teenage Pregnancy                             | County Council | DCSF | 160 | 160 | 160 | Received since start of government strategy in 1998; used on projects and initiatives, including staffing costs for related posts; all initiatives have aim of longevity and mainstreaming into statutory or voluntary agencies; all spend approved through joint commissioning strategy and annual planning by the Teenage Pregnancy Strategic Board.                    |
| Care Matters White Paper                      | County Council | DCSF | 246 | 345 | 403 | Initial small grant in 07/08 (£22k); used for peer mentoring/activities/activity co-ordinator to complement DCSF pilot on Healthy Care; plans for activities to meet new Bill; corporate parenting/policy officer; service manager/family support workers &                                                                                                               |

Item 8 - OHP Members Group Meeting 18/7/08

|                                  |                |            |        |        |        |                                                                                                                                                                                                                                                                                                                                                                                                               |
|----------------------------------|----------------|------------|--------|--------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Child Death Review Processes     | County Council | DCSF       | 54     | 56     | 58     | social workers to support Children Looked After, etc                                                                                                                                                                                                                                                                                                                                                          |
| Young People's Substance Misuse  | County Council | HO/DCSF/DH | 107    | 107    | 107    | New grant 08/09; purpose to support new statutory responsibilities of the Local Safeguarding Children Board; effective from April 08.                                                                                                                                                                                                                                                                         |
| School Travel Advisors Grant     | County Council | DCSF       | 92     | 92     | 92     | Received since 2004; purpose to support LAs in helping all schools to develop a Travel Plan; spent on Personal School Travel Advisors (2.5 fte); plan to continue funding of PSTAs to achieve target of all schools having a Plan by March 2010; updating of older Plans also required.                                                                                                                       |
| Children's Social Care Workforce | County Council | DCSF       | 137    | 138    | 138    | Formerly spent on training and development of Children's Workforce; activities included assessors for NVQ in Children's Social Care; resource to deliver CAF and Children's Induction Standards; programme of events to underpin competencies required for NVQ, etc; recruitment fairs and workshops for the independent sector; a review is taking place of the training needs for the Children's Workforce. |
|                                  | sub-total      |            | 12,445 | 13,303 | 12,727 |                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Health and well-being</b>     |                |            |        |        |        |                                                                                                                                                                                                                                                                                                                                                                                                               |
| Carers Grant (Adult)             | County Council | DoH        | 1,669  | 1,795  | 1,922  | Received pre-2000; purpose to encourage LAs to develop personalised, innovative and high quality carers services in response to local needs; main element (60%) spent on service agreements with carers organisations; balance on residential beds and home support.                                                                                                                                          |
| Mental Capacity Advocacy Service | County Council | DoH        | 223    | 283    | 273    | First received 07/08; purpose to train staff to understand implications of Mental Capacity Act, commission an Independent Mental Capacity Advocate service, increase staff time for assessment of capacity etc; spent on external IMCA service and training; plans for a Mental Capacity Lead; IMCA service required to ensure compliant with deprivation of liberty obligation.                              |
| Mental Health Grant              | County Council | DoH        | 1,171  | 1,233  | 1,296  | Received since pre-2000; used for delivery of mental health services; helps fund the OCC contributions to the 2 Mental Health Pools.                                                                                                                                                                                                                                                                          |

Item 8 - OHP Members Group Meeting 18/7/08

|                                      |                |     |       |        |        |                                                                                                                                                                                                                                                                                                                                |
|--------------------------------------|----------------|-----|-------|--------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Preserved Rights                     | County Council | DoH | 2,893 | 2,794  | 2,693  | First received 2002/03; purpose to help LAs meet costs of residential care for a new group of people - those who had previously paid care home costs themselves using higher rate income support.                                                                                                                              |
| Learning Disability Development Fund | County Council | DoH | 367   | 367    | 368    | Paid to PCT and passed to OCC since 2003/04; purpose to support priorities for service change in Learning Disabilities to meet the Valuing People Strategy objectives; spent on various improvements, eg. pilot project to provide more flexible respite care, and supporting the work of the LD Partnership Board.            |
| Local Involvement Networks           | County Council | DoH | 222   | 223    | 223    | New grant in 08/09; purpose to provide individuals/groups with opportunity to express views on local health and social care services and influence planning of services; planned to contract with host organisation to run the LINK.                                                                                           |
| Adult Social Care Workforce          | County Council | DoH | 1,268 | 1,312  | 1,356  | Formerly spent on training and development of Adults Workforce; activities included assessors for NVQ in Adult Social Care; programme of events to underpin competencies required for NVQ, recruitment fairs and workshops for the independent sector, a review is taking place of the training needs for the Adult Workforce. |
|                                      | sub-total      |     | 7,813 | 8,007  | 8,131  |                                                                                                                                                                                                                                                                                                                                |
| <b><u>Supporting People</u></b>      |                |     |       |        |        |                                                                                                                                                                                                                                                                                                                                |
| Supporting People - Administration   | County Council | CLG | 406   | 374    | 320    | First received in 2002/03; purpose to manage the administration of the SP programme effectively and maintain IT systems providing financial and statistical information; currently spent on the SP Team; reduction in grant in 08/09.                                                                                          |
| Supporting People                    | County Council | CLG |       | 17,018 | 16,167 |                                                                                                                                                                                                                                                                                                                                |
|                                      | sub-total      |     | 406   | 17,392 | 16,487 |                                                                                                                                                                                                                                                                                                                                |
| <b><u>Public Service Board</u></b>   |                |     |       |        |        |                                                                                                                                                                                                                                                                                                                                |
| Detrunking of Non-Core Routes        | County Council | DfT | 1,662 | 1,703  | 1,746  | Received since 2001; purpose is the maintenance of "less strategic roads" (eg. A40, A420, A41, A44); based on national formula; used for routine repairs (eg. patching, safety fencing, cyclic maintenance).                                                                                                                   |

Item 8 - OHP Members Group Meeting 18/7/08

|                                                                    |                   |      |               |               |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|--------------------------------------------------------------------|-------------------|------|---------------|---------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Road Safety Partnerships                                           | County Council    | DfT  | 1,334         | 1,190         | 1,146         | Received in present form since 2007/08; OCC cost of Thames Valley Safer Roads Partnership funded from this grant (mainly for operation/maintenance of speed cameras); balance spent on Speed Indicator Device staff, Mobile Safety Exhibition Unit and education/training programmes.                                                                                                                                                                             |
| Rural Bus Services Grant                                           | County Council    | DfT  | 1,592         | 1,634         | 1,676         | Received since 1998: purpose to fund rural services introduced after that date; one-third of all services funded by OCC now funded by this grant; plus 2 administrative staff.                                                                                                                                                                                                                                                                                    |
| sub-total                                                          |                   |      | 4,588         | 4,527         | 4,568         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b><u>Safer Communities</u></b><br>Stronger Safer Communities Fund | County Council    | HO   | 652           | 652           | 652           | Originally a Home Office grant made direct to District Councils to support activities of CDRPs; since 2006/07 paid to OCC on behalf of the Safer Communities Partnership; used for countywide, district based and local crime and disorder reduction activities; plans are programmed by CDRPs, TVP and OCC Safer Communities Unit, annual plans are prepared and receive elected member and partner approval; additional contributions made by various partners. |
| Youth Task Force                                                   | Oxford City       | DCSF | 75            | 75            | 75            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Preventing Violent Extremism                                       | Oxford City       | CLG  | 105           | 125           | 131           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Cohesion                                                           | Cherwell District | CLG  | 26            | 49            | 75            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| sub-total                                                          |                   |      | 858           | 901           | 933           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>TOTAL AREA BASED GRANT</b>                                      |                   |      | <b>26,110</b> | <b>44,130</b> | <b>42,846</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |



