

OXFORDSHIRE PUBLIC SERVICE BOARD – 18 FEBRUARY 2010**PERFORMANCE MANAGEMENT REPORT: QUARTER 3****EXTRACT****Introduction**

This report outlines the performance of Thematic Partnerships in managing the delivery of LAA targets (see annex1 for detailed breakdown).

Where performance against a target has been amber or red for two consecutive quarters, Thematic Partnerships have provided a more detailed account of the action they are taking to address performance.

Summary of Performance by Partnership**Spatial Planning and Infrastructure Partnership**

Green	2
Amber	1
Red	2

Two housing targets NI 154 (Increase net additional homes provided) and NI 155 (Number of affordable homes delivered) continue to be affected by the economic downturn. Both NI 154 and NI 155 are subject to refresh (see below). If the revised target for NI 155 is accepted, this is likely to be achievable.

NI175 (Increase access to services and facilities by public transport, walking and cycling) has now been amber for two quarters, having been green previously. While it is thought that this deterioration is largely a data-quality problem, recent resource shortfalls mean that the target lead has not been in a position to investigate further, or to take corrective action. Training on the analysis and presentation of data has now been undertaken, and the assessment of Q4 data will be more searching.

Oxfordshire Economic Partnership

Red	1
NCI	2

- NI 152 (number of working age people on out of work benefits) remains red this quarter reflecting the continuing impact of the recession. However, this target is being renegotiated in light of current financial background (see below).

LAA2 Refresh

- As outlined above, negotiations are ongoing to refresh the following indicators: NI 152, NI 154, NI 155. These negotiations are unlikely to be concluded before the PSB meets on 19 February 2009. It is therefore proposed that the PSB delegate authority to sign off the refreshed targets to Cllr David Robertson.

Recommendation

1. The PSB is asked to consider this report and note the actions underway to address areas of poor performance.
2. The PSB is asked to delegate authority to sign off the refreshed targets to Councillor David Robertson.

Tracy Luck
Head of Strategy

18 February 2010

NOTE:

Changes to the SPIP report were requested by the SPIP lead officer, but not incorporated (see attached e-mail).