

Assessment Sheet:

Site Name:	Carterton Expansion, town centre development and other infrastructure improvements A more sustainable Carterton. Redevelopment of RAF housing. Improved facilities and infrastructure secured			
Local Authority:	West Oxfordshire DC			
Programme:	Funding required to assist viability of town centre scheme			
Deliverability:	Scheme to be delivered during 2011 – 2026 Phase 1 of new leisure centre built - Phase 2 unfunded			
Strategic Linkages:	Strategic fit (National / Regional) Area for town centre development allocated in current Local Plan Does it fit with the shared Oxfordshire SC priorities?			
Housing / Affordable Housing	Total number of homes			
	No. of Affordable Homes			
	% of Affordable Homes			
	Tenure Split			
Economic Development / number of jobs	Construction Jobs			
	Permanent Jobs			
	Apprenticeships			
	Further Comments?			
Transport / Green Transport Proposals:	e.g Green Travel Plan, White Bike, Electric Cars etc			
Provision of Social Infrastructure:	Leisure Centre			
Additionality:	e.g. Sustainability issues, Increased Code for Sustainable Homes (e.g. Level 6), Allotments – reduced food miles, Low carbon schemes			
Catalyst for development / regeneration:	Are there linkages with other schemes / sites Is this a catalyst for other development / regeneration Does it provide a vital link to a road scheme			
Value for Money	This is a commentary not a calculation			
Lead Responsibility:	West Oxfordshire DC, Carterton Town Council & Fast Forward Project, MOD			
Further Comments	Any additional comments that are site specific and fundamental to the delivery / viability of the scheme			
Key Risks: (further detail provided in attached risk matrix)	Land currently owned by private landowners with expectations & covenants that could affect the deliverability & viability		Ensure constant discussions with landowners	
	Public Funding required to assist with the viability of the Town Centre Scheme		Enter into early discussions with the relevant public bodies	

	Infrastructure	Costs	Committed Expenditure	Expected Expenditure	Expected Shortfall	
Affordable Housing / Regeneration	Affordable Housing					
Transport / Green Transport	Transport Car Club					
Social Infrastructure	Education Primary Secondary 6 th Form					
	PCT Development					
	Leisure Centre (Phase 2)	1,500,000				
	Public Realm					
	Open Space					
	Library					
	Museum					
	Play Area					
	Public Art					
	Indoor Sport					
	Outdoor Sport					
	Additionality	Code for Sustainable Homes				
	Site Specific Infrastructure					
Total						

Please amend the infrastructure items as appropriate for each individual project

Risk Category	Risk Event	Proximity	Severity	Mitigation	Severity
Financial	Town centre currently owned by private landowners with expectations and covenants that could affect the deliverability and viability	Short	Major	Ensure constant discussions with landowners	Moderate
Financial	Public Funding required to assist with the viability of the Town Centre Scheme	Short	Major	Enter into early discussions with the relevant public bodies	Moderate

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