

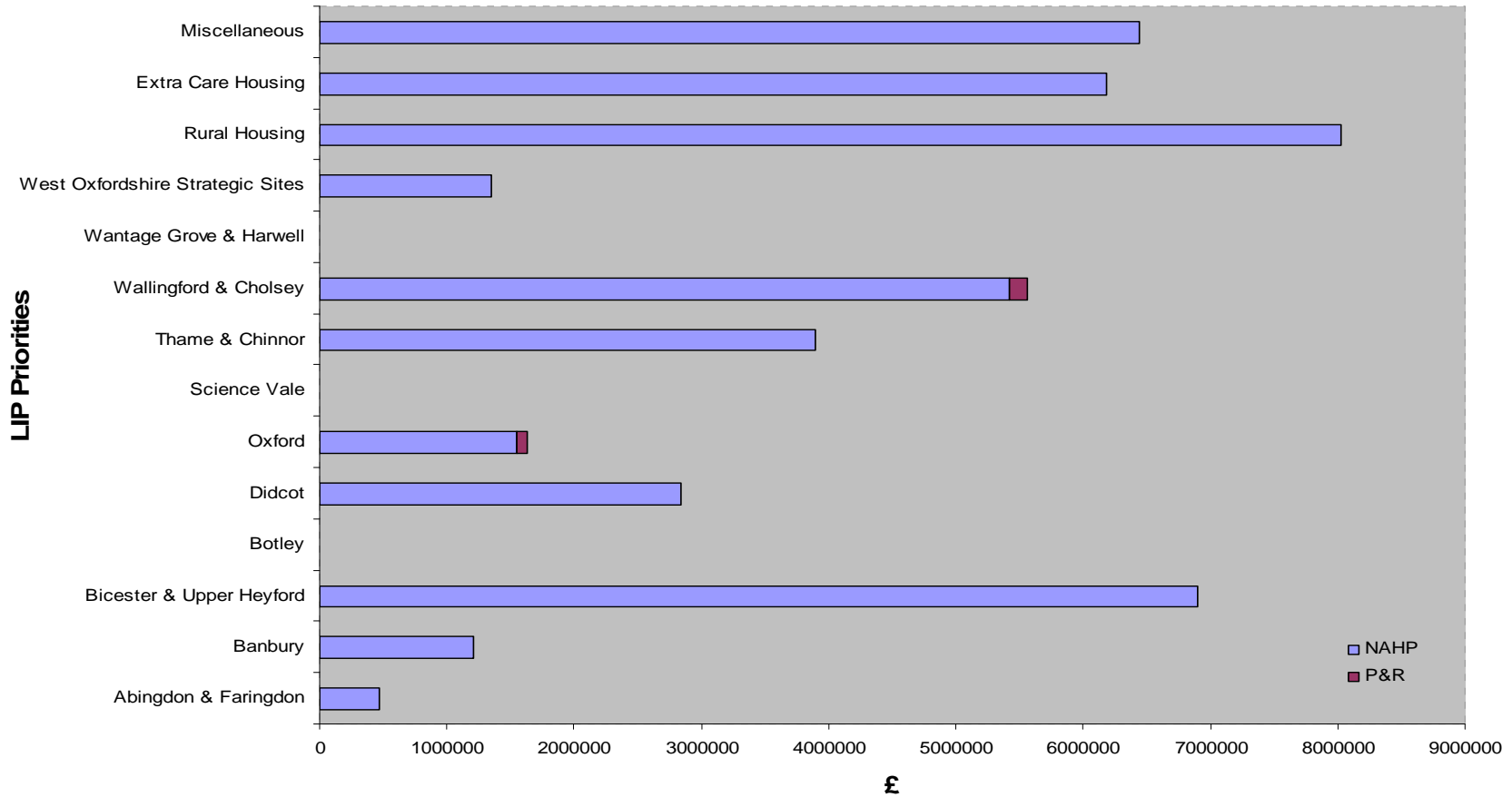


## HCA Investment and Enabling support for Local Investment Plan Priority Places

The following table and graph sets out the amount of HCA expenditure that has been allocated to the priority places within the Local Investment Plan (LIP) The 17 LIP priority projects have been identified within the table. This is only expenditure that has been allocated since the LIP was formally signed at the end of March 2010. As well as investment, HCA engagement through the new emerging enabling role has been summarized.

Local Authority	LIP Priority Places	HCA Investment	HCA enabling Role
VoWH	Abingdon and Faringdon	£471,460	
Cherwell	Banbury (including Banbury Canalside)	£1,211,908	ATLAS preparing a paper on potential delivery options
Cherwell	Bicester and Upper Heyford (including NW Bicester Eco Town & SW Bicester urban extension)	£6,900,858	Local area team and ATLAS supporting CD where required to deliver Exemplar phase of NW Bicester.
VofWH	Botley		
SODC	Didcot	£2,842,000	Local area team supporting SODC with the delivery of future phases.
Oxford	Oxford (including small and medium sites, Oxford West End renaissance project & Barton)	£1,632,838	<i>Barton Land</i> Local area team supporting OCC in marketing and procurement for investment partner. <i>Blackbird and Greater Leys</i> Project concept paper approved for local area team involvement. <i>Oxpens</i> Project concept paper approved for local area team involvement.
SODC/VofWH	Science Vale UK		
SODC	Thame and Chinnor	£3,900,000	
SODC	Wallingford and Cholsey	£5,558,969	<i>Fairmile Hospital</i> Local area team disposing of HCA asset.
VofWH	Wantage, Grove and Harwell	£3,886,360	
WODC	West Oxfordshire Strategic Sites (including Carterton expansion, small & medium market towns)	£1,352,295	
Oxfordshire	Rural Housing	£8,022,380	
Oxfordshire	Extra Care Housing	£6,180,000	
Miscellaneous	Additional funded schemes including mortgage rescue	£6,440,430	

### HCA Expenditure FY10/11 by LIP Priorities

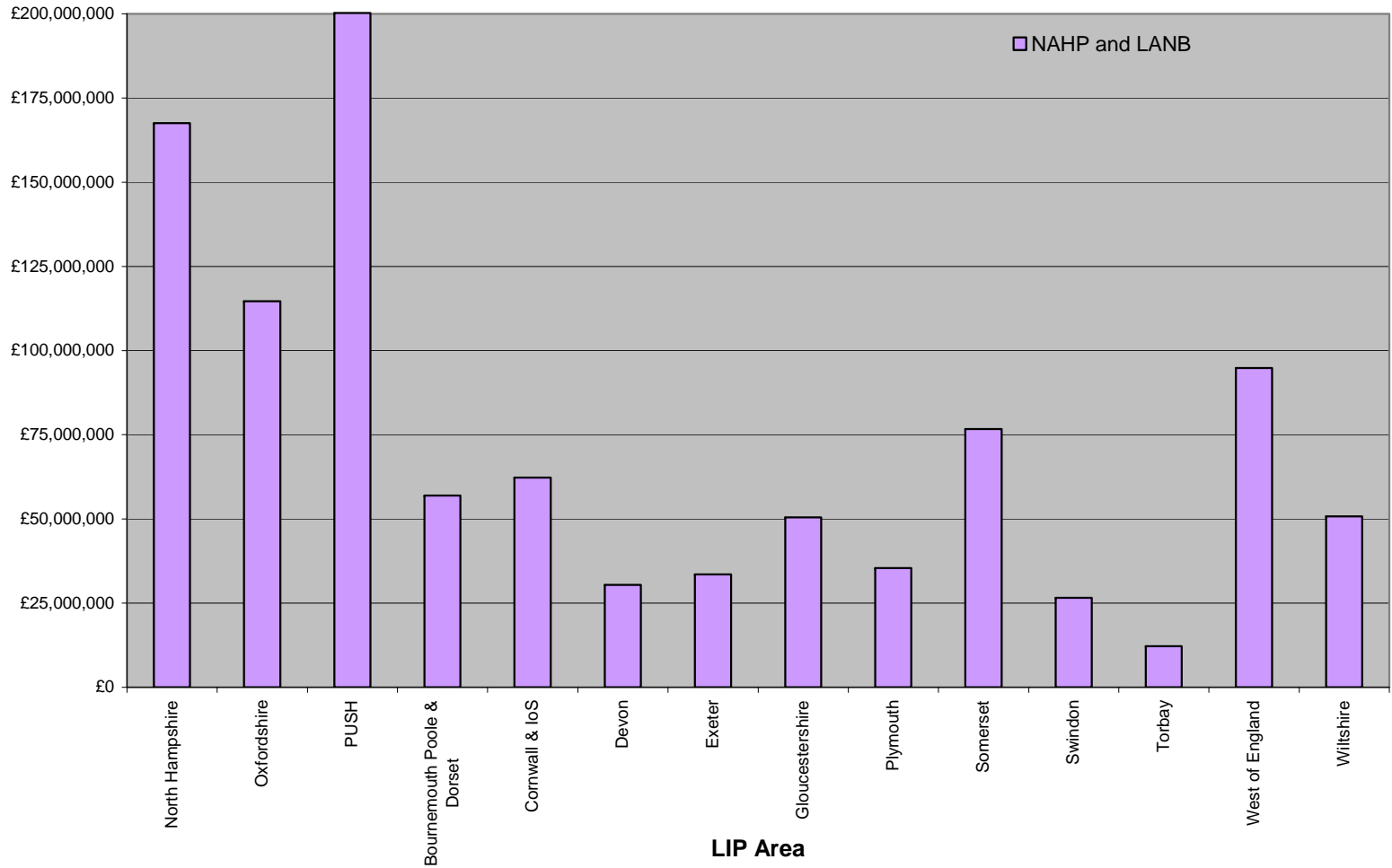


The Graph above clearly shows a breakdown of where HCA expenditure this financial year (10/11) has been allocated. The majority of funding through the NAHP programme in Oxfordshire has gone towards Rural Housing. The large proportion of funding allocated to 'Bicester and Upper Heyford' is for the first phase of the NW Bicester Eco Town and NAHP funding allocated in 'Wallingford & Cholsey' has gone towards the Fairmile Hospital site.

The 'Miscellaneous' column those schemes that do not fall within the 13 LIP Priority Places / Themes and includes funding allocated through the Mortgage Rescue initiative.

A detailed breakdown of all the individual schemes is provided in Appendix 1.

SW LIP Areas by HCA Expenditure (2008/11)



The final graph shows HCA Expenditure allocated through the NAHP programme for all LIP areas within the new HCA South West area during the last 3 year CSR period.

**Appendix 1**

<b>Local Authority</b>	<b>Scheme</b>	<b>HCA Investment FY 2010/11</b>	<b>HCA Investment since April 2010</b>		<b>Sub totals for FY 2010/11</b>	<b>Sub totals for current commitments since April 2010</b>
VofWH	<b>Abingdon &amp; Faringdon</b> Crossroads Drayton Road Abingdon	235,730.00	471,460.00		235,730.00	471,460.00
Cherwell	<b>Banbury</b> Miller Road Moo-ve Banbury Homebuy Direct	520,000.00 171,908.00	1,040,000.00 171,908.00		691,908.00	1,211,908.00
Cherwell	<b>Bicester &amp; Upper Heyford</b> NW Bicester Eco Town Bryan House	3,021,000.00 429,429.00	6,042,000.00 858,858.00		3,450,429.00	6,900,858.00
VofWH	<b>Botley</b>					
SODC	<b>Didcot</b> Great Western Park The Oval	1,296,000.00 125,000.00	2,592,000.00 250,000.00		1,421,000.00	2,842,000.00
Oxford	<b>Oxford</b> Rose Hill FTBI Rose Hill	3,000.00 87,500.00	3,000.00 175,000.00			

Local Authority	Scheme	HCA Investment FY 2010/11	HCA Investment since April 2010		Sub totals for FY 2010/11	Sub totals for current commitments since April 2010
	Barton Land P&R	81,757.00	81,757.00			
	Littlemore	625,462.00	1,250,924.00			
	Scholars Place Homebuy Direct	122,157.00	122,157.00		919,876.00	1,632,838.00

SODC/VofWH	<b>Science Vale UK</b>					
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SODC	<b>Thame &amp; Chinnor</b>					
	Corporation Yard	195,000.00	390,000.00		195,000.00	390,000.00

SODC	<b>Wallingford &amp; Cholsey</b>					
	Fairmile Hospital P&R	118,219.00	134,969.00			
	Fairmile Hospital	2,712,000.00	5,424,000.00		2,830,219.00	5,558,969.00

VofWH	<b>Wantage, Grove &amp; Harwell</b>					
	St Mary's School Wantage	1,943,180.00	3,886,360.00		1,943,180.00	3,886,360.00

WODC	<b>West Oxfordshire Strategic Sites</b>					
	Shilton Road, Carterton	488,500.00	977,000.00			
	Aspire Witney	375,295.00	375,295.00		863,795.00	1,352,295.00

Oxfordshire	<b>Rural Housing</b>					
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<b>Local Authority</b>	<b>Scheme</b>	<b>HCA Investment FY 2010/11</b>	<b>HCA Investment since April 2010</b>	<b>Sub totals for FY 2010/11</b>	<b>Sub totals for current commitments since April 2010</b>
	Milton Road CDC	678,250.00	1,356,500.00		
	Cassington Road, Yarnton	752,440.00	1,504,880.00		
	Olga Mowforth Woodcote	350,000.00	700,000.00		
	Hornton	90,000.00	180,000.00		
	Blewbury	370,000.00	740,000.00		
	Couplings Close	195,000.00	390,000.00		
	Myrtle Farm	685,000.00	1,370,000.00		
	Chadlington	294,000.00	588,000.00		
	Marriott Close Wootton	204,000.00	408,000.00		
	Stonesfield	135,000.00	270,000.00		
	Combe	135,000.00	270,000.00		
	Manor Close Enstone	122,500.00	245,000.00	4,011,190.00	8,022,380.00
<b>Oxfordshire</b>	<b>Extra Care</b>				
	Stanbridge Hall	2,190,000.00	4,380,000.00		
	Thame Football Club	900,000.00	1,800,000.00	3,090,000.00	6,180,000.00
<b>Oxfordshire</b>	<b>Miscellaneous</b>				

Local Authority	Scheme	HCA Investment FY 2010/11	HCA Investment since April 2010		Sub totals for FY 2010/11	Sub totals for current commitments since April 2010
	Mortgage Rescue Schemes CDC	1,451,455.00	1,451,455.00			
	Buchanan Way	144,000.00	288,000.00			
	Mortgage Rescue Schemes Oxford	260,681.00	260,681.00			
	Mortgage Rescue Scheme SODC	472,385.00	472,385.00			
	45 Crisp Road Henley Social Homebuy	13,500.00	13,500.00			
	Mount View Henley Social Homebuy	13,500.00	13,500.00			
	42 Elvendon Road Social Homebuy	13,500.00	13,500.00			
	1 Cromwell Place Social Homebuy	13,500.00	13,500.00			
	Red Bridge Hollow Additional Pitches G&T	1,016,488.00	1,016,488.00			
	Red Bridge Hollow G&T	371,728.00	371,728.00			
	Mortgage Rescue Scheme VofWH	119,918.00	119,918.00			
	Cassington Road Eynsham	1,128,000.00	2,256,000.00			
	Mortgage Rescue Scheme WODC	149,775.00	149,775.00		5,168,430.00	6,440,430.00

	<b>FY2010/11</b>	<b>Commitments from April 2010</b>
<b>TOTAL SPEND IN OXFORDSHIRE</b>	<b>27,988,257.00</b>	<b>48,056,998</b>