

Local Investment Plan: Monitoring

Author: Ian Walker

Tel: 01865 815588

Email: ian.walker@oxfordshire.gov.uk

AGENDA ITEM NO:

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SPIP Administration Contact:

Joanna Rödel

Economy, Spatial Planning and Climate Change

Oxfordshire County Council

Environment and Economy, Speedwell House, Speedwell Street OX1 1NE

Email: espcc@oxfordshire.gov.uk

Tel: 01865 816025

1. Purpose of Report:

To report on progress in delivering the LIP

2. The Local Investment Plan

The Local Investment Plan was finalised in March 2010 and identified 17 short term priorities for housing delivery together with a range of strategic infrastructure schemes to deliver the top priority growth schemes between 2010 and 2015.

Annex 1 sets out HCA Expenditure this financial year for all programmes and expenditure from the National Affordable Housing Programme (NAHP). Overall total HCA investment in Oxfordshire since March 2010 is almost £28 million out of a total HCA commitment to Oxfordshire of about £48 million.

Annex 2 highlights progress in delivering the priority housing and strategic infrastructure schemes in the LIP.

A comparison has been made between the assumptions in the Local Investment Plan about housing completions between 2010 and 2015 and projected completions in the latest district monitoring reports for schemes where comparable data is available. This suggests there will be 44 % fewer completions on these sites than anticipated when the LIP was completed. However, the annual monitoring reports do suggest an overall increase in building rates over the next few years following a decline of over 40% in house building in Oxfordshire between 2006 and 2010.

3. Recommendation:

SPIP Members are requested to note the points above and in Annexes 1 & 2.