

Oxfordshire 2030: revision

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AGENDA ITEM NO:

8

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1. Purpose of Report:

The medium term priorities in Oxfordshire 2030 are being reviewed. The Partnership Unit has written to all Partnerships to ask them to review their priorities for 2011-2014. This report outlines the process for the review and asks the Partnership to give its initial view on priorities.

2. Oxfordshire 2030- refresh:

Introduction.

The medium term delivery plan for Oxfordshire 2030 was agreed over 3 years ago. The Oxfordshire Partnership agreed in March last year to refresh the medium term priorities to support delivery of 2030 objectives. A number of partnerships began to develop proposals but it was agreed to defer this work until after the publication of the spending review.

The focus for thematic partnerships has changed dramatically in a short space of time and the majority of partnerships are currently reviewing their focus in terms of what needs to be done to both improve outcomes and reduce costs.

As part of this the Oxfordshire 2030 delivery plan needs to be revised in order to reflect the new partnership arrangements and the financial climate we are all operating within.

What thematic partnerships are being asked to do?

In order to develop shared priorities for a new medium term plan for 2011-14, thematic partnerships are each being asked to identify their key priorities for this period. Medium term priorities must be aligned with the broad long term objectives for Oxfordshire's 2030 Plan as these remain unchanged i.e.

- World Class Economy
- Healthy & Thriving Communities
- Climate Change & Environment
- Reducing Inequalities & Breaking the Cycle of deprivation

The Chief Executive's group have agreed that the focus for 2011 -14 should be on the following areas, which have also been endorsed by key partners:

- Housing and Infrastructure
- Breaking the Cycle of deprivation
- Economy (skills/educational attainment/NEETS/infrastructure)
- Health & Social Care (the preventative/public health agenda – delayed transfer, getting people back into their homes)
- Public service cost reduction (asset management)
- Community Safety
- Big Society

Managing the process.

Partnerships are asked to identify their key priorities for 2011-14 and complete a pro forma in accordance with the timetable below:

- 4th March - Proforma circulated
- March: Thematic Partnership review priorities and draft proposals on their top 4 priorities
- The Partnership and Policy team will keep in regular touch with partnerships to assess progress between the end of March and end of April
- 21st April: Progress reviewed and feedback provided to Chief Executives and leaders group
- Final proformas due in by 6th May
- 2nd June/23rd June: Final version for submission to the next Oxfordshire Partnership meeting agreed (Chief Executives and Leaders group meeting)
- 13th July: Oxfordshire Partnership meet to agree priorities and performance targets

Priorities for SPIP.

The Oxfordshire 2030 delivery plan sets out a range of pledges with lead partnerships (Annex 1). As part of this process pledges laid down for each partnership in the current 2030 delivery plan will need to be reviewed. This means identifying those pledges that have already been met and assessing the current strategic relevance of those remaining.

SPIP was not established as a Partnership when pledges were agreed but two were identified for the then proposed Partnership – “Reduce the gap between the best and the worst off by targeting our work appropriately” and “Ensure new development is built to high environmental standards”.

Priority areas for SPIP relate to Housing and Infrastructure, Economy and Breaking the cycle of deprivation. Priorities for SPIP will to a degree depend on the focus for these areas identified for the Oxfordshire Local Enterprise Partnership.

As this request has just been made and the next meeting of SPIP is not planned until June it is suggested that the members of SPIP give their initial view of priorities at this meeting; and that the issue is discussed at the next meeting of the SPIP Executive and then via email with the full Partnership to get sign off by the Chairman to meet the 6th May deadline.

3. Recommendations:

SPIP members are asked to give their initial view of Partnership priorities; and ask officers to develop a list of key priorities which will be circulated by email to the Partnership for comment and sign off by the Chairman by 6th May.

Oxfordshire 2030 Delivery Plan: Pledges

World Class Economy

- Collaborate across public, business and voluntary sectors to build on Oxfordshire's economic success. (*Oxfordshire Economic Partnership*)
- Create the conditions for everyone to have access to jobs. (*Oxfordshire Learning and Skills Partnership and OEP*)
- Ensure that educational attainment and skill levels are amongst the very best in the country so we provide a well qualified, motivated workforce to meet the needs of business (*Oxfordshire Children's Trust and Oxfordshire Learning & Skills Partnership*)
- Grow the economy whilst achieving a sustainable balance between jobs, housing and the environment. (*Oxfordshire Housing Partnership*)
- Tackle traffic congestion across Oxfordshire, particularly on trunk roads and around market towns, Oxford city and other hot spots (*Oxfordshire Children's Trust*)
- Reduce the gap between the best and the worst off by targeting our work appropriately (*OEP, Oxfordshire Learning & Skills Partnership, Oxfordshire Children's Trust, Oxfordshire Housing Partnership*)

Healthy and thriving communities

- Work with local people including the voluntary, community and faith organisations and the military to sustain and build supportive, cohesive, resilient and well planned communities (*Oxfordshire Voluntary Sector Development Partnership*)
- Tackle crime and anti-social behaviour - particularly where the cause is the abuse of alcohol or other substance misuse (*Oxfordshire Safer Communities Partnership*)
- Work to prevent all forms of extremism that threaten the well-being of local people and communities. (*Oxford Building Resilience Amongst Communities Delivery Group, Oxfordshire Partnership*)
- Support the people of Oxfordshire to achieve a healthy and positive old age, concentrating on the groups in greatest need. (*Oxfordshire Health & Well-being Partnership*)
- Ensure every child gets every opportunity for a good start in life. (*Oxfordshire Children's Trust*)
- Improve support and opportunities for independent living. (*Oxfordshire Health & well-being Partnership, Oxfordshire Housing partnership*)
- Promote healthy lifestyles including an increase in physical activity. (*Oxfordshire Health & well-being Partnership*)
- Defend access to local services particularly in rural communities (???)
- Reduce the gap between the best and the worst off by targeting our work appropriately (*Oxfordshire Voluntary Sector Development Partnership, Oxfordshire Safer Communities Partnership, Oxford Building Resilience amongst Communities Delivery group, Oxfordshire Children's Trust Oxfordshire Health & Well-being Partnership, Oxfordshire Housing Partnership*)

Environment and climate change

- Reduce carbon emissions and improve energy and water efficiency by public sector organisations, and encourage residents and businesses to do the same. *(Oxfordshire Environment Partnership)*
- Reduce waste and increase re-use and recycling by households and businesses. *(Oxfordshire Waste Partnership)*
- Minimise the effects and risk of flooding. *(Oxfordshire Environment Partnership)*
- Ensure new development is built to high environmental standards. *(Spatial Planning partnership)*
- Support individuals, communities and businesses, to respond to climate change and to improve efficiency in their use of energy and water. *(Oxfordshire Environment Partnership)*
- Keep Oxfordshire clean and green. *(Waste Partnership)*
- Protect and enhance the biodiversity of the county. *(Oxfordshire Environment Partnership)*
- Reduce the gap between the best and the worst off by targeting our work appropriately *(Oxfordshire Environment Partnership, Oxfordshire Waste Partnership, Spatial Planning Partnership)*