



Oxfordshire 2030 Delivery Plan Framework for Refreshing Medium Term Partnership Priorities for 2011-2014

Background

1. In 'Oxfordshire 2030', our countywide sustainable community strategy, we set out broad long term objectives:
 - World Class Economy
 - Healthy & Thriving Communities
 - Climate Change & Environment
 - Reducing Inequalities & Breaking the Cycle of deprivation
2. In the medium term we want to place particular emphasis on prevention rather than cure which implies:
 - Creating the conditions for economic success
 - Supporting independence and reducing dependency
 - Promoting healthy lifestyles
 - Community self help
 - Minimising factors that contribute to climate change
3. Our medium term delivery plan agreed just 2 year's ago has a host of priorities to support these objectives but few of them are defined in terms which allow us to measure success/failure. The core of our Delivery Plan is the Local Area Agreement (LAA2) which concludes in April 2011. Many of the themes in the LAA remain valid medium term priorities for the period to 2014, however given the changed economic climate and the increasing pressure on public service resources it makes sense to review priorities and consider the implications for delivery in the period to 2014/15.

Priority Setting

4. To make progress towards our long term objectives and to place emphasis on 'prevention' suggests a focus on some or all of the following:
 - Economic strategy (OEP)
 - Educational attainment & skills (Children's Trust, OEP & Oxfordshire Learning and Skills Partnership)
 - Breaking the cycle (Ox CE Group)
 - Housing (SPIP)
 - Supporting independent living (Health & Well Being Partnership)
 - Community health (Health & Well Being Partnership)

- Community self help (Ox CE Group & Ox Voluntary Sector Partnership)
- Congestion (SPIP)
- Positive activities for young people (Children's Trust)
- Climate Change/Flooding Waste & Environment Partnership)
- The creation of safer, stronger and confident neighbourhoods (Safer Communities Partnership)

5. Appropriate partnerships are asked to consider the issues above and to bring forward proposals for potential targets/action plans/projects for the period 2011-14. Or to advise that improvement in performance in the period 2011-14 is not feasible.

6. In order to ensure that related issues are joined up and that resource constraints are taken into account the Oxfordshire Chief Executives Group will look at cross cutting themes. In particular attention will be given to:
- Total Place
 - Strategic asset management
 - Seamless public service
 - Shared service options

Issues for the longer term

7. As well as a focus on priorities **we need partnerships to review other issues currently listed in the Delivery Plan to identify whether these are:**
- **No longer priorities because of changing circumstances or**
 - **Remain priorities but for the longer term i.e. no significant improvement is planned in 2011-14 or**
 - **Remain a priority for sustaining current levels of performance or**
 - **Remain priorities for improvement but action will be as opportunities occur**

Managing the process

8. Thematic partnerships are asked to address the issues set out at paragraphs 5 and 7 above within the timetable set out below

30 May – Thematic Partnership review priorities and draft proposals

20 May & 1 July – Ox Chief Exec Group reviews progress

1st July - PSB meet to review emerging views on priorities and targets

14 July - Ox Partnership meet to agree priorities and performance targets

For information on the process contact Imran.Alvi@oxfordshire.gov.uk or Sean.Gibson@oxfordshire.gov.uk in the Performance team at Oxfordshire County Council

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