

Oxfordshire Local Area Agreement First Quarter Performance Report. August 2006.

Introduction

This is the first quarterly performance report for Oxfordshire's Local Area Agreement.

At this stage in the 3 years of the LAA it is too early to provide performance data for some targets. In other cases the interim targets/milestones are still in the process of being fully developed. The target for affordable housing is still to be agreed by the DCLG.

It may be useful to note that the services providing the information are already required to provide a great deal of this information to government and/or for our own performance management purposes. Part of the challenge is to ensure that we are integrating these processes wherever possible to minimise duplication. This is complex and is work in progress.

However, processes are in place in the LAA Forward Plan / Work Programme to assist staff in each LAA block / service area to agree interim milestones and provide data by the necessary deadlines. As a result a more complete picture will be available for the Quarter 2 report and staff will continue to refine and improve the information and processes.

Purpose of this report

The purpose of these reports is to present as complete a picture as possible of the progress made against the LAA targets so that members of the PSB can recommend any remedial action that may be required.

The main purpose of this First Quarter Performance Report is to present the information that is available to date so that members of the PSB can familiarise themselves with the information and the reporting format.

Format of this report

Monitoring spreadsheet	Annex 1
Monitoring spreadsheet explained	Annex 2
Progress and actions on targets	Annex 3

Action

To note the report and make any make any recommendations about the format, presentation and content.

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