

Description	Stretch Target Progress	Ability to recover/achieve	Risk Mitigation Status	Stretch Target Value	Green	Amber	Red
The number of adults achieving NVQ Level 1 or higher				2.8M	0	-0.1	-5
The number of adults participating in learning					0	-0.1	-100
Increase % 5 GCSE A*-C (Including English and Maths)				£2.2M	0	-0.01	-0.5
Increase % Children Leaving Care achieving 1 GCSE A*-G		Good		£0.28M	0	-0.01	-0.5
Increase % of children in care achieving 5 GCSE A*-G				£0.28M	0	-0.01	-1.1
Reduce the number of new entrants to the criminal justice system aged 10-17		Good		£0.69M	0	-0.1	-5
Reduce the number of reoffenders in the criminal justice system aged 10-17		Good		£0.69M	0	-0.1	-5
Increase the number of incidents of domestic violence reported annually				£1.1M	0	-0.1	-40
Increase the number of sanction detctions for domestic violence offences				£0.28M	0	-0.1	-40
Reduce the rate of reoffending by adult and juvenile PPOs				£1.38M	0	-0.1	-5
Increase the amount of non-biodegradable household waste recycled				£1.04M	0	-0.1	-40
Reduce % proportion of relevant land having litter & detritus below BVPI 199a				£1.1M	0	-0.01	-0.5
Increase % people satisfied with cleanliness standards in their area BVPI 89				£0.28M	0	-0.01	-0.5
Reduce the number of falls within care homes				£1.38M	0	-0.1	-5
Increase the number of people supported intensively to live at home				£1.38M	0	-0.1	-40

**Key to traffic lights**

On track to achieve full reward grant  
 On track to achieve partial reward grant  
 Not likely to achieve reward grant  
 Information not available

