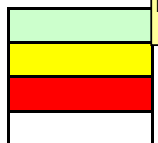


LAA Targets Quarterly Report Explained

Description	Stretch Target Progress	Ability to recover/achieve	Risk Mitigation Status	Stretch Target Value
The number of adults achieving NVQ Level 1 or higher				2.8M
The number of adults participating in learning				
Increase % 5 GCSE A*-C (Including English and Maths)	Current performance tracked against interim targets			£2.2M
Increase % Children Leaving Care achieving 1 GCSE A*-G		Good		£0.28M
Increase % of children in care achieving 5 GCSE A*-G				£0.28M
Reduce the number of new entrants to the criminal justice system aged 10-17		Good		£0.69M
Reduce the number of reoffenders in the criminal justice system aged 10-17		Good		£0.69M
Increase the number of incidents of domestic violence reported annually				£1.1M
Increase the number of sanction detections for domestic violence offences				£0.28M
Reduce the rate of reoffending by adult and juvenile PPOs				£1.38M
Increase the amount of non-biodegradable household waste recycled			Assesses actions being undertaken to maintain progress or correct poor performance	£1.04M
Reduce % proportion of relevant land having litter & detritus below BVPI 199a				£1.1M
Increase % people satisfied with cleanliness standards in their area BVPI 89				£0.28M
Reduce the number of falls within care homes				£1.38M
Increase the number of people supported intensively to live at home			Actions identified as part of risk assessment exercise - workshops, project plans. N.B. Risk management workshops being held Sept 2006	£1.38M

Key to traffic lights

- On track to achieve full reward grant
- On track to achieve partial reward grant
- Not likely to achieve reward grant
- Information not available



Level of Performance Reward Grant available at end of agreement if target is fully achieved