

Local Area Agreement: Quarter 1 progress and action on targets

Annex 3

Ref	Reward Target	LAA Block	Notes on Progress
1.1	The number of adults achieving NVQ Level 1 or higher	Economic Development & Enterprise	Milestones have been set.
1.2	The number of adults participating in learning	Economic Development & Enterprise	Milestones have been set.
2.1	Increase % 5 GCSE A*-C (Including English and Maths)	Children & Young People	Milestones have been set.
2.2	Increase % Children Leaving Care achieving 1 GCSE A*-G	Children & Young People	On track to achieve target.
2.3	Increase % of children in care achieving 5 GCSE A*-G	Children & Young People	Slightly below interim target for Quarter 1.
3.1	Reduce the number of new entrants to the criminal justice system aged 10-17	Safer & Stronger Communities	On target
3.2	Reduce the number of reoffenders in the criminal justice system aged 10-17	Safer & Stronger Communities	On target
4.1	Increase the number of incidents of domestic violence reported annually	Safer & Stronger Communities	On target
4.2	Increase the number of sanction detctions for domestic violence offences	Safer & Stronger Communities	On target
5	Reduce the rate of reoffending by adult and juvenile PPOs	Safer & Stronger Communities	
6	Increase the amount of non-biodegradable household waste recycled	Environment	Milestones have been set.

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7.1	Reduce % proportion of relevant land having litter & detritus below BVPI 199a	Environment	
7.2	Increase % people satisfied with cleanliness standards in their area BVPI 89	Environment	
8	Reduce the number of falls within care homes	Healthier Communities & Older People	Milestones have been set.

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9	Increase the number of people supported intensively to live at home	Healthier Communities & Older People	Milestones have been set.
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If data not available - what is the reason and when will the data be available
<p>Joint target area with LSCand SEEDA. LSC provide data. Data is aligned with academic year and is not available quarterly. Should be provided in time for Quarter 2 monitoring report.</p>
<p>As above.</p>
<p>Data will not be available until September 2006.</p>
<p>Please note that target may have new pupils entering cohort up to March 2007.</p>
<p>As above.</p>
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<p>Two cohorts of PPOs will be measured. The first cohort will be those with a start date between 1 April 2006 and 31 March 2007. Comparative performance should be available by 2008. The second cohort covers the period 1 April 2007 until 31 March 2007. Comparative performance should be available by July 2009.</p>
<p>Data being gathered from District Councils. Will be able to report in Quarter 2.</p>

The Department of Communities & Local Government guidance for the Best Value Performance Indicator (199a) that partially measures this target states that litter and detritus should be surveyed seasonally: April-July; August-November and December-March. This means that data for the first survey will not be available until late August/early September. It also means that the data will be for a period of 4 months.

BVPI 89 is part of the customer satisfaction consultation with the County and District will undertake. Data will be gather during September to November 06 with initial findings being available in December 2006. The Audit Commission will weight the results and these figures will be avialable in March 07. However, for LAA monitoring purposes, MORI will weight the results in December (these will be very close the Audit Commission figures after weighting).

A specialist able to carry out assessments has been recruited and will start work in September. Following a 2 month training programme the specialist will be able to see patients. Monitoring is expected to show a reduction in the number of falls in care homes from from the end of quarter 2 in year 1 of the agreement.

This target is measured using BVPI 53. The guidance to which states that a sample of those receiving Intensive Home Care will be taken during a week in September with a reliable year-end figure being available at the end of November. The Electronic Time Monitoring System should be complete by then and Intensive Home Care will be monitored monthly from December. The user satisfaction aspect of the target will be covered by a survey to be completed by a client at the end of the first review. The survey questions are being drafted for consideration.