

## Summary of performance against LAA stretch targets

Stretch target	Status	Performance info	Stretch target value
<b>EDE1</b> :The number of adults achieving NVQ Level 1 or higher	Information is not available (See 'context' Annex A - EDE block:EDE1)	Performance information will not be available until later in the year. However, it is anticipated that this will be on track due to quarterly performance against project milestones which is on track and the fact that the necessary level of skills provision has been commissioned. Work is moving in the right direction.	2.8m
<b>CYP1</b> : Increase the % of pupils achieving 5 GCSEs A*-C (including English and Maths)		47.4% -2% increase although still narrowly below target (3.5% above National Figure)	2.2m
<b>CYP2</b> : Increase the % of children leaving care achieving 1 GCSE A*-G		currently 55% Q1 performance was 59%	0.28m
<b>CYP2</b> : Increase the % of children leaving care achieving 5 GCSEs A*-G		52%- this marks a drop from the 2005 figure of 2% and is 7% short of the interim target	0.28m
<b>HCOP1</b> : By March 2009 reduce the number of falls within the care homes in Oxfordshire by 20% which means a reduction of 1600 falls per year from an estimated 8000 falls per year	Information is not available (See 'context' Annex A – HCOP block: HCOP1)	Information cannot be provided at this stage, however recent fracture data from the Public Health Information Team shows a reduction in fractures across all PCTs since the introduction of the fall service. If this trend continues we should be able to achieve the target	1.38m
<b>HCOP2</b> :Increase by March 2009 the number of those supported intensively to live at home from 883 in 2004/5 to 1150		Performance data comes from the DoH sample week and is yet to be validated. The current estimate is 950 and based on linear progression this would mean that we are currently slightly below target. However, this estimation can change on a daily basis as more returns come in.	1.38m

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<b>SSC1:</b> Reduce the number of entrants aged 10-17 to the CJS from a baseline of 1,226 to 1079 entrants by March 2009		In the first six months of 2006/07 there have been 477 new entrants aged 10-17 to the CJS compared with 612 for the equivalent period last year	0.69m
<b>SSC1:</b> Reduce re-offending by young offenders from a baseline of 156 young offenders re-offending to not more than 144 by March 2009	Information is not available (See 'context' Annex A- SSC block: SSC1)	No specific performance information is available at this stage-however work in progress suggests that this target will be achieved.	0.69m
<b>SSC2:</b> Increase the number of incidents of DV reported annually to the police from a baseline of 5,495 in 2004/05 to 6,564 in March 2009		Up to 31 August Number of reports to police- target for March 2009= 6,564. Estimate derived from ytd figures for April 2007= 8,198	1.1m
<b>SSC2:</b> increase number of incidents of DV which result in sanction detection		Up to 31 August Number of Sanction Detections- target for March 2009= 1,744. Estimate derived from ytd figures for April 2007= 1,843	0.28m
<b>SSC3:</b> Reduce the number of convictions resulting from charges for BCS crimes for offenders identified as PPOs from a baseline of 479 convictions to 340 convictions by March 2009	Information is not available (See 'context' Annex A SSC block: SSC3)	Too early to report but good work is in progress	1.38m

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<b>SSC11:</b> Increase the amount of non-biodegradable household waste recycled.		Latest performance data indicates that approximately 30,000 tonnes of Non Biodegradable waste will be recycled this year. This means we will have recycled approximately 2,500 extra tonnes in the first year which means we are well on track to reach the stretch target.	1.04m
<b>SSC12:</b> Reduce by 9% (from 2004/05 Oxfordshire average 20%) the proportion of relevant land and highways assessed as having combined deposits of litter and detritus falling below an acceptable standard.	Information is not available (See 'context' Annex A SSC block:SSC12)	Information cannot be provided at this stage	1.1M
<b>SSC12:</b> People who express satisfaction with cleanliness standards in their area increased to 69.58% by March 2009	Information is not available (See 'context' Annex A -SSC block:SSC12)	Information cannot be provided at this stage-awaiting survey results	0.28m