

Summary of Q3 performance against LAA stretch targets

| Stretch target | Status | Performance info | Movement from previous quarter | Stretch target value |
|--|--------|---|--|----------------------|
| EDE1: The number of adults achieving NVQ Level 1 or higher Stretch: 720 adults achieve NVQ level 1 or higher (or EQIV) by August 09 | | This target looks as though it is progressing in the right direction however we are unable to be conclusive about performance at this stage | Information was not previously available | 2.8m |
| CYP1: Increase the % of pupils achieving 5 GCSEs A*-C (or equiv) (including English and Maths), from 45.3% (2005) (44.6%-original LAA baseline against Y11) to 51.2% by summer 2008 | | Performance is 47.5%. and it is predicted that this target will be met in the long term | 0.1% increase → | 2.2m |
| CYP2: Increase the % of children leaving care, achieving 1 GCSE (or equiv) A*-G from 49% to 65% by 2009 | | Performance up to December is 57% (31 out of 34). This is positive and exceeding the interim target set of 56% | Improvement of 2% from previous quarter ↑ | 0.28m |
| CYP2: Increase the % of | | 52%- this marks a drop from the 2005 figure of 2% and is 7% short of the | No change | 0.28m |

Summary of Q3 performance against LAA stretch targets

| Stretch target | Status | Performance info | Movement from previous quarter | Stretch target value |
|---|------------------------------|---|--|----------------------|
| children in care achieving 5 GCSEs A*-G from 54% (21/39) to 70% by 2009 | | interim target | → | |
| HCOP1: By March 2009 reduce the number of falls within the care homes in Oxfordshire by 20% which means a reduction of 1600 falls per year from an estimated 8000 falls per year | | The recruitment of a new falls specialist has had a very positive impact on driving this target forward—see contextual info. | Information not previously available- on track ↑ | 1.38m |
| HCOP2: Increase by March 2009 the number of those supported intensively to live at home from 883 in 2004/5 to 1150 | | On linear progression we should have hit 1016 this year but we are currently off target at 989. There are difficulties with monitoring this target but budget plans indicate that there is a strong commitment to achieving this target | The previous quarter estimate was 950 based on linear progression → | 1.38m |
| SSC1: Reduce the number of entrants aged 10-17 to the CJS from a baseline of 1,226 to 1079 entrants by March 2009 | | This target is on track, from April 1 st 2006- December 31 2006 with a reduction of 714 | ↑ on track | 0.69m |
| SSC1: Reduce re-offending by young offenders from a baseline | Information is not available | Recidivism data not available until 30th April 2007. | No information | 0.69m |

Summary of Q3 performance against LAA stretch targets

| Stretch target | Status | Performance info | Movement from previous quarter | Stretch target value |
|--|--------|---|--|----------------------|
| of 156 young offenders re-offending to not more than 144 by March 2009 | | | | |
| SSC2: Increase the number of incidents of DV reported annually to the police from a baseline of 5,495 in 2004/05 to 6,564 in March 2009 | | April to December 2006 total number of DV offences = 5560. The year end estimate is for a total number of 7,413 which would exceed the 2009 target by 12.9% | ↑ | 1.1m |
| SSC2: increase number of incidents of DV which result in sanction detection | | April to December 2006 total number of Sanction Detections = 1221. The yearend estimate is for a total number of 1628 | Still on track but performance slightly under what was predicated last quarter | 0.28m |
| SSC3: Reduce the number of convictions resulting from charges for BCS crimes for offenders identified as PPOs from a baseline of 479 convictions to 340 convictions by March 2009 | | April to December 2006 total number of PPO charges = 129. Total number of PPO Convictions = 45. | No information was available in the previous quarter | 1.38m |
| SSC11: Increase the | | Latest performance data indicates | ↑ On track to be | 1.04m |

Summary of Q3 performance against LAA stretch targets

| Stretch target | Status | Performance info | Movement from previous quarter | Stretch target value |
|--|------------------------------|--|--------------------------------|----------------------|
| amount of non-biodegradable household waste recycled. Reduce waste- an extra 4875 tonnes of non-biodegradable waste to be recycled between 2006/07 and 2008/09 inclusive | | that the interim target of recycling an extra 812.5 tonnes of non-biodegradable waste in 2006/7 will be exceeded | achieved/exceeded | |
| SSC12: Reduce by 9% (from 2004/05 Oxfordshire average 20%) the proportion of relevant land and highways assessed as having combined deposits of litter and detritus falling below an acceptable standard. | Information is not available | Too early to report accurately | No change | 1.1M |
| SSC12: People who express satisfaction with cleanliness standards in their area increased to 69.58% by March 2009 | Information is not available | Too early to report | No change | 0.28m |
| New Target: affordable housing | Too early to report | Information not available .PSB will be updated next quarter. See Annex B | N/A | 1.47m |

Summary of Q3 performance against LAA stretch targets

| Stretch target | Status | Performance info | Movement from previous quarter | Stretch target value |
|--|--------|------------------|--------------------------------|----------------------|
| 256 additional affordable housing units will be delivered through the Oxfordshire Housing Partnership (excluding units provided with Housing Corporation funding or through section 106 planning obligations). | | | | |