

Reference	Outcome	Indicator	Targets	Target Value
EDE1	Increasing the Gross Value added of the Oxfordshire Economy by providing skills to those without any qualifications	Achievement of NVQ level 1 or higher (or Equivalent)	Stretch: 720 adults achieve NVQ level 1 or higher (or EQIV) by August 09 * value of target=2	2.00
CYP1	Improved achievement at GCSE including achievement of vulnerable groups	Increase the % of pupils achieving 5 GCSEs A*-C (including English and Maths)	Increase % of pupils achieving 5 GCSEs A*-C or equiv (including English and Maths) from 45.3% (2005) to 51.2% by summer 2008	1.50
CYP2		Increase the % of children looked after achieving 1 GCSE A*-G	% of children leaving care achieving 1 GCSE A*-G (or equiv) increase from 49% to 65% by 2009.	0.25
		Increase the % of children looked after achieving 5 GCSEs A*-G	% of children in care achieving 5 GCSEs A*-G increase from 54% to 70% by 2009	0.25
HCOP1	Reduce the number of falls among older people living in care homes	Number of falls within care homes in Oxfordshire	By March 2009 reduce the number of falls within the care homes in Oxfordshire by 20% which means a reduction of 1600 falls per year from an estimated 8000 falls per year	1.00
HCOP2	Increase the number of older people supported to live in their own home	Number of people supported intensively to live at home	Increase by March 2009 the number of those supported intensively to live at home from 883 in 2004/5 to 1150	1.00
SSC1	Reduction in offending by young people	Number of new entrants to the criminal justice system aged 10-17 years	Reduce the number of entrants aged 10-17 to the CJS from a baseline of 1,226 to 1079 entrants by March 2009	0.50
		Rate of reconviction of young offenders aged 10-17 years	Reduce re-offending by young offenders from a baseline of 156 young offenders re-offending to not more than 144 by March 2009	0.50
SSC2	To lower the incidence of domestic violence by promoting early disclosure, effective response to disclosure and ready access to resources to increase the safety of victims	Number of reports of DV offences to the police	Increase the number of incidents of DV reported annually to the police from a baseline of 5,495 in 2004/05 to 6,564 in March 2009	0.80
		Number of incidents of domestic violence which result in sanction decisions (crimes for which someone is charged, summonsed, receives a caution or other formal sanction)	Increase the number of sanctions detections for Domestic Violence offences from a baseline of 1,056 sanction detections in 2004/05 to 1,744 by March 2009	0.20
SSC3	Reduce the rate of re-offending by adult and juvenile Prolific & Priority Offenders (PPO)	The number of convictions resulting from charges from the British Crime Survey (BCS) comparator crimes for offenders identified as PPOs	Reduce the number of convictions resulting from charges for BCS crimes for offenders identified as PPOs from a baseline of 479 convictions to 340 convictions by March 2009	1.00
SSC12/ENV	An improvement in the overall cleanliness of Oxfordshire	An improvement of the following BVPIs, 199a (a) The proportion of relevant land and highways (expressed as a %) that is assessed as having combined deposits of litter and detritus that fall below an acceptable standard	Reduce by 9% (from 2004/05 Oxfordshire average 20%) the proportion of relevant land and highways assessed as having combined deposits of litter and detritus falling below an acceptable standard.	0.80
		% of people satisfied with cleanliness standards in their area (BVPI 89)	People who express satisfaction with cleanliness standards in their area increased to 69.58% by March 2009	0.20
SSC11/ENV	Improved local and global environment through the reduction of waste sent to landfill	The Oxfordshire Waste Partnership is committed to reduce all waste and increase recycling and composting, thereby reducing waste sent to landfill	To increase the recycling rate from 33% to 38% by 31 March 2009	n/a
Stretch element		Within the overall target the stretch element concentrates on increased recycling of non-biodegradable materials	Included in this will be 4,875 extra tonnes of non-biodegradable waste to be recycled between 2006/07 and 2008/09 inclusive	0.75
AH1		The number of affordable housing units provided across Oxfordshire, through the Oxfordshire Housing Partnership (other than those provided with Housing Corporation funding or through S106 planning obligations), as measured by the number of dwellings started on site plus exchanges of contract on acquisitions of existing dwellings	Deliver 256 additional affordable homes within sustainable communities across Oxfordshire between 2006/07 and 2008/09, of which 70% will be social rented housing and 30% will be low cost home ownership units	1.25
			Total	12.00