

OCYPT PLANNING, PERFORMANCE & QUALITY ASSURANCE SUB-GROUP

Summary of key issues from Subgroup meeting on 09.02.10:

- Performance of the national indicators contributing to the Oxfordshire LAA 2 – positive trends and key performance challenges.
- Other Business

Performance

The national indicators contributing to the LAA 2 are attached at Appendix A. As the majority of indicators are updated on an annual basis there has been little change in the figures since the last Trust Board meeting in November 2009.

The Ofsted Profile (Q4) is also attached for information (received after the sub group meeting)

Positive trends as identified at the end of the last quarter:

- NI 56 – the result for **Year 6 obesity** is 2.5 percentage points better than the national figure
- NI 62 - the **stability of placements** of young people in care has improved
- NI 72 - results for **early years development**, which records the progress made by children at the end of the 'foundation stage', are in line with national performance and show a slight improvement.
- NI 92 - the **early years gap** has reduced by just under one percentage point.
(This is the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest.)
- NI 110 - the number of **first time entrants** into the criminal justice system is less than half that for this time last year
- NI 112 - the **teenage conception** figure has shown a slight improvement and compares favourably with the national figure and figures for the South East.
But the recent rate of improvement is unsatisfactory: the data is being monitored through the OCYPT Performance Subgroup and a multi agency group is overseeing implementation of the action plan.

Key performance challenges:

- NI 73 - there has been a slight dip (0.7 percentage points) in achievement at Level 4 or above in both **English and Maths at Key Stage 2**
- NI 70 - **Emergency hospital admission** figures are rising. The OSCB Monitoring & Evaluation subgroup is using report cards to manage this indicator.
- NI 99 & NI 100 - the educational attainment of **looked after children at Key Stage 2** is poor: three out of 14 achieved level 4 English and two out of 14 level 4 Maths. Recommendation that this be the subject of a Turning the Curve Exercise.
- NI 101 - the educational attainment of **looked after children at Key Stage 4** showed some improvement but is still far below that of their peers
Four out of 48 achieved 5 or more GCSEs A*-C inc English and Maths, compared with an overall figure of 53%.
52% did achieve 5+ GCSE A*-G, but this too compares badly with the overall figure of 94%.
- NI 75 - the result for **5+ A*-C GCSEs inc English & Maths** shows an improvement on 2008 but is below target and remains in the lower range of statistical neighbours. This has been the subject of an external review, and revised and new action plans are currently being developed.
- NI 117 - 6.3% of sixteen to eighteen olds are **not in education, employment or training**. This group is particularly vulnerable in the current economic environment
There are detailed plans in place to mitigate the effects of the recession and performance is being monitored in monthly reports and contract management meetings.
- NI 81 - the **inequality gap in the achievement of a Level 3 qualification** by the age of 19 increased very slightly from 2007 to 2008 (31.1 to 31.7 pc points). We are currently awaiting the 2009 figures. *This reports the gap in attainment of level 3 at age 19 between those young people who were in receipt of free school meals at academic age 15 and those who were not.*
- Although not LAA2 indicators, certain children's social care indicators (from extended indicator list) have been showing a negative trend. Therefore the subgroup felt that a detailed report card should come to the next meeting of the Board.

Other Business

Following the OCYPT Workshop and in line with the changes to legislation the group has discussed:

- reviewing membership and terms of reference to reflect the broader agenda and agreeing a new name to better reflect the groups focus.
- developing new monitoring arrangements for the new Children and Young People's Plan from April 2010.
- Area Action Plans to come to the group for quality assurance process
- Unannounced and announced inspections.
- CYPP Delivery Plan

Recommendations for the Board:

- **Note the overall position of the performance indicators in the young people's block of the local area agreement and agree any work that they would like to take place in advance of the next board meeting and confirm recommendations that a multi indicator safeguarding report card be brought to the next meeting of the Board.**

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