

**APPENDIX 1**

**OWP Financial Arrangements - Residual Waste Allowances calculation 2009/10**

**Number of Households**

	<b>2009/10</b>
Cherwell	58,216
Oxford City	57,670
South Oxfordshire	56,066
Vale of White Horse	50,079
West Oxfordshire	44,594
County Total	266,625

**Residual Waste Allowances**

**ORIGINAL**

	<b>2009/10</b>
Diversion Rate Target	40.0%
Forecast Overall Arisings	294,661
Diversion Required	117,864
Maximum Residual Waste	176,797
OCC Allowance %	16.00%
OCC Allowance	28,287
WCA Allowance	148,509
WCA Allowance per household	0.56

**REVISED**

	<b>2009/10</b>
Diversion Rate Target	40.0%
Revised Forecast Overall Arisings	281,828
Diversion Required	112,731
Maximum Residual Waste	169,097
OCC Allowance %	16.00%
OCC Allowance	27,056
WCA Allowance	142,041
WCA Allowance per household	0.53

**Districts Residual Waste Allowances**

**ORIGINAL**

	<b>2009/10</b>
Cherwell	32,426
Oxford City	32,122
South Oxfordshire	31,229
Vale of White Horse	27,894
West Oxfordshire	24,839

**REVISED**

	<b>2009/10</b>
Cherwell	31,014
Oxford City	30,723
South Oxfordshire	29,869
Vale of White Horse	26,679
West Oxfordshire	23,757

**IMPACT**

Difference between previous and revised allocation (tonnes)	Difference £	Difference between previous and revised allocation (%)
-1,412	-£ 28,243	-4.36%
-1,399	-£ 27,979	-4.36%
-1,360	-£ 27,200	-4.36%
-1,215	-£ 24,296	-4.36%
-1,082	-£ 21,635	-4.36%
<b>-6,468</b>	<b>-£ 129,353</b>	

**APPENDIX 2**

**Impact of introduction of a 3% threshold for variance between forecast and actual year end residual waste allowances, 2009/10**

**Number of Households**

	<b>2009/10</b>
Cherwell	58,216
Oxford City	57,670
South Oxfordshire	56,066
Vale of White Horse	50,079
West Oxfordshire	44,594
County Total	266,625

**Residual Waste Allowances**

**ORIGINAL**

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-1,082	-£ 21,635	-4.36%
<b>-6,468</b>	<b>-£ 129,353</b>	

**IMPACT WITH +/- 3% THRESHOLD IN PLACE**

3% difference (tonnes)	3% difference (£)
972.78	£19,456
963.66	£19,273
936.86	£18,737
836.81	£16,736
745.16	£14,903
<b>Total</b>	<b>£89,105</b>

### APPENDIX 3

#### OWP Financial Arrangements - Residual Waste Allowances calculation 2010/11

##### Number of Households

	<b>2010/11</b>
Cherwell	58,903
Oxford City	58,022
South Oxfordshire	56,655
Vale of White Horse	50,683
West Oxfordshire	44,891
County Total	269,153

##### Residual Waste Allowances

	<b>2010/11</b>
Diversion Rate Target	41.0%
Overall Arisings	281,918
Diversion Required	115,586
Maximum Residual Waste	166,332
OCC Allowance %	16.00%
OCC Allowance	26,613
WCA Allowance	139,719
WCA Allowance per household	0.52

##### Districts Forecast Residual Waste Allocations (tonnes per year)

	<b>2010/11</b>
Cherwell	30,577
Oxford City	30,120
South Oxfordshire	29,410
Vale of White Horse	26,310
West Oxfordshire	23,303

Penalty/Bonus rate 2010/11    £    20.91