

Appendix 1

New Initiatives Fund Projects - Progress report, Jan 2009

Bidding authority	Date of funding approval	Project description	Key objectives	Funding awarded	Expenditure to date	Progress to date	Impact on key objectives
Vale of White Horse	Nov 07	Hessian sacks for flats recycling scheme	To make it easier for flat dwellers to use Mini Recycling Centres on a regular basis, and thus increase the amount of material collect for recycling.	£5,205		(update to be provided at the meeting)	
Oxford City Council	Dec 07	Food waste collection trial scheme	<ul style="list-style-type: none">• To divert 800 tonnes of food waste from landfill in 2008/09• To identify and resolve issues arising from providing food waste collections to residents in a variety of housing stock• To identify which containment solutions will maximise participation• To research the best methods to store and collect food waste prior to a roll out across the city in April 2009	£62,759	£0	No progress, due to absence of a suitable local outlet for the collected material. Funding has been returned to the NIF. A revised application will be made for full service roll out in 2009/10.	-

Cherwell District Council	May 08	Commuter recycling scheme	<ul style="list-style-type: none"> To divert 15 to 20 tonnes of from landfill in 2008/09 To identify and resolve issues arising from the provision of commuter recycling points at a variety of gateway points such as bus stops To embed the recycling culture and reinforce the recycling message while commuting 	£9,878	£9,878	<ul style="list-style-type: none"> Commuter recycling scheme was delivered on target and is very successful Recovery rate is excellent. Residents are very satisfied with the scheme and specifically with the containers Cherwell provides Successful promotion of the new scheme through partners websites (Kidlington Parish Council & Kidlington Vs. Climate Change) and through the local press Expansion of the extremely successful scheme is planned for 09/10 	<ul style="list-style-type: none"> Diversion rate is much higher than expected – 500 kg per week Surveying results of commuters demonstrate s that the users are extremely satisfied with the scheme Recycling culture is further embedded and reinforced
Oxfordshire County Council	May 08	Compositional analysis of residual waste at Waste Recycling Centres	<ul style="list-style-type: none"> Identify current residual waste composition and the postcode area from which the waste is from Identify major current recyclables/reusable material entering the residual waste 	£35,000	£13,794	1 st phase of surveying completed, which consisted of 2 days on every site weighing residual waste. Awaiting delivery of 1 st phase summary report in January 2009. 2 nd phase due to be completed March/April 2009	Awaiting 1 st report before impact can be assessed.

			<ul style="list-style-type: none">• Identify potential future recyclables currently in the residual waste (e.g. mattresses) and those for which outlets may be actively worth pursuing.• Action plan to prevent any currently recyclable material entering the residual waste bins.• Action plan to reduce the tonnage of residual waste entering the sites.• Assess whether the waste composition at Redbridge, Ardley and Alkerton varies with the alternate weekly collections in Cherwell and Oxford City. Compare the compositions at these sites with those sites in districts with weekly residual waste collections.• Obtain a baseline composition for those sites in districts with weekly residual				
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			waste collections to allow assessment of the impact of alternate weekly collections at WRCs, should they be introduced.				
Oxford City Council	May 08	Single knock survey	<ul style="list-style-type: none"> • To educate residents of flats and Houses of Multiple Occupation (HMOs) to fully participate in the new refuse and recycling schemes • To target households failing to comply with new scheme through enforcement • To provide suitable containers for them to transport materials to recycling bins • To provide adequate containment of recycling containers to allow residents of flats and HMOs to fully participate in recycling schemes • To divert 1,000 tonnes of waste from landfill in 2008/09 	£40,000	£0	Survey work will commence late February/Early March.	Work yet to commence.

Cherwell District Council	Oct 08	Lay-by recycling scheme	<ul style="list-style-type: none"> To divert 12 to 14 tonnes of waste from landfill in 2008/09 To identify and resolve issues arising from the provision of lay-by recycling points along the A41 to guide future campaigns To embed the recycling culture and reinforce the recycling message while commuting To improve the cleanliness of the verges and lay-bys, thus improving satisfaction with the cleanliness standards in the district 	£10,000	£10,000	<ul style="list-style-type: none"> Lay-by recycling points installed Scheme to be launched 2nd week of January After evaluation period possible expansion of the lay-by recycling scheme planned for 09/10 	Too early to comment.
Cherwell District Council (bid also includes Oxford City, South Oxfordshire and West Oxfordshire)	Nov 08	"Fill our Christmas sack" scheme	<ul style="list-style-type: none"> To divert 540 tonnes of recyclable material from landfill in 2008/09 Cherwell 150 tonnes, Oxford City 150 tonnes, South Oxfordshire 140 tonnes & West 	£7,550	£7,550	<ul style="list-style-type: none"> Successful delivery of Christmas recycling sack through crews and partner organisations Sack collections commenced w/c 29th Dec and are ongoing Early feedback from 	Tonnage information not yet available, but feedback from crews suggests that the scheme has been popular.

			<p>Oxfordshire 100 tonnes.</p> <ul style="list-style-type: none">• To further embed the recycling culture and reinforce the recycling message during the Christmas season.			<p>crews indicate success of "Fill our Christmas sack scheme"</p>	
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