

## OWP Budget 2007/8 Draft

<b>Expenditure</b>	Amount/£
<b>Core Budget</b>	
Partnership Officer	70,000
OWP Admin costs	2,000
OWP Finance costs	2,000
Totals	74,000
<b>Development Budget</b>	
<b>Existing Projects</b>	
Home composting	18,500
Waste Reduction Packs	20,000
Wild Waste Show	120,000
WRAP Bid	470,000
<b>Potential Projects</b>	
Joint Procurement - Collection	80,000
Waste Enforcement	10,000
Gross Budget (exc potential projects)	702,500
WRAP Funding	440,000
WPEG	1,075,543
Partner Contributions	Nil
Balance	813,043