

OXFORDSHIRE WASTE PARTNERSHIP JOINT COMMITTEE**30 MARCH 2007****OWP BUDGET 2006/7 AND 2007/8****1 Purpose of Report**

- 1.1 To provide an update on the 2006/7 budget.
- 1.2 To update the OWP on the revised budget for 2007/8 and seek approval for this.

2 Background

- 2.1 The OWP considered a draft budget for 2007/8 at the January meeting. A number of improvements were suggested. These have now been made and the budget agreed at the Officer Strategy Group. The revised budget for 2007/8 is attached as Annex A.
- 2.2 The regular in year budget statement is attached as Annex B.

3 Financial, Risk and Staff Implications

- 3.1 Discussed at last meeting.

4 Areas Affected

- 4.1 County Wide.

5 Effect on Strategic Policies

- 5.1 Setting a budget is a requirement of the new Partnership Agreement. Setting a balanced budget and encouraging the efficient use of resources is in line with Policy 1 of the Joint Municipal Waste Management Strategy.

6 Options or Alternatives

- 6.1 As discussed at last meeting.

7 Recommendations

- 7.1 It is recommended that the OWP:-
 - 1. Note the budget statement for 2006/7
 - 2. Approve the draft budget for 2007/8

8 Reasons for Recommendations

- 8.1 To promote and implement the JMWMS and the new Partnership Agreement.

OXFORDSHIRE WASTE PARTNERSHIP JOINT COMMITTEE

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