

**Top Slicing Recycling Credit Fund
Statement to the Oxfordshire Waste Partnership
30 March 2007**

Expenditure	Spent	Committed	Total
Public Engagement	16,631.06	0.00	16,631.06
WMSSG Support	2,670.00	0.00	2,670.00
ERM support	9,084.20	0.00	9,084.20
Enviros support	5,500.00	0.00	5,500.00
Home composting	12,248.96	1,500.00	13,748.96
Leaflets	0.00	795.00	795.00
OWP Logo	0.00	3,400.00	3,400.00
Strategy Leaflet	0.00	2,000.00	2,000.00
Total Expenditure	46,134.22	7,695.00	53,829.22
 Income			
Starting balance			46,189.14
Annual contributions			30,000.00
Total Income			76,189.14
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Total unallocated			£22,359.92